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1999

ANNUAL REPORTS
of the
Town of

GOSHEN
NEW HAMPSHIRE



**For the year ending
December 31, 1999**

**TOWN OF GOSHEN
ASSISTANCE NUMBERS
FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1**

Fire Department:

Non-emergency number 542-5155

Emergency 9-1-1

Police Department:

863-3232

If you need non-emergency assistance
(ie "my cat is stuck in the tree"), or you need
police coverage at a special event in town, etc.,
please call this number.

Emergency 9-1-1

Town Office:

Town Clerk/Tax Collector: 863-5655
(M-W-F 8:30 - 12:00 noon & 1:00 - 5:00 p.m.)

Selectmen: 863-5080
(1st & 3rd Mondays: 7:30 p.m.)

FAX: 863-6139

Highway Department:

863-5656

If you need a driveway permit please call this number

Library:

863-6921

Hours: **Monday:** - 3 to 5 p.m. & 6 to 9 p.m.

Wednesday: 2 - 5 p.m. & 6 - 9 p.m.

Saturday: 9 a.m. - 1 p.m.

Watch for exciting changes at your local library!

Planning Board meets the 1st Tuesday of each month.

Zoning Board meets on an as needed basis.

Conservation Commission meets on the 4th Wednesday of each month.

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1999

GOSHEN

New Hampshire



**ANNUAL REPORTS
of the
Selectmen & Other Town Officers
for the year ending December 31, 1999**

FROM THE SELECTMEN'S DESK

The year 1999 was a very productive year with Goshen moving forward into the new millennium.

Due to the excellent foresight of the citizens of Goshen in the 1980's, we were able to conform with the state laws of New Hampshire to close the landfill and create a new site. This was done with funds allocated to the capital reserve over the years, making it unnecessary for the Town to go into debt.

The year 1999 saw an addition to the library, with a handicap ramp, also paid for with funds accumulated over the years in the capital reserve.

We would like to thank the many people who served on different committees and boards. We also thank the employees of Goshen, and especially the many others who volunteer their time and efforts for the betterment of the Town.

Arne Nilsen
Selectman

Ruth N. LeClair

Ruth LeClair will be fondly remembered by the Goshen residents. Her many years of dedicated service to the Community was greatly appreciated. Long time residents will remember Ruth & her husband, Ted as past owners of the Goshen Country Store. She was also active as Selectmen, Planning Board member, Conservation Commission member, Ballot Clerk, Librarian, Historical Society member, International Work Camp, produced plays and anything else that someone needed assistance with.

Goshen was very fortunate to have someone so dedicated to the town and she will be missed by all.



Dedicated to Ruth LeClair

The giving of self
Like a knife that cuts
Free the heart
In isolation wept

Your gift was giving
Bounty untold
Glory receiving
Beyond the fold

Lars Nelson
Lars Nelson

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() Term expires

GOSHEN TOWN OFFICERS FOR 1999

SELECTMAN 3 YEAR TERM ELECTED

Arne R. Nilsen (2001)	Barbara Mileti (2002)	Sherri Moen (2000)
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ADMINISTRATIVE ASSISTANT Bonnie Stevens

TAX COLLECTOR 3 YEAR TERM ELECTED Deborah Stevens (2001)

TOWN CLERK Deborah Stevens (2001)

DEPUTY TAX COLLECTOR Lisa R. Durgin Resigned 12/31/99

DEPUTY TOWN CLERK Lisa R. Durgin Resigned 12/31/99

TREASURER Lori Wilcox (2001)

DEPUTY TREASURER Melissa Page

ROAD AGENT 2 YEAR TERM ELECTED William S. Stevens (2001)

POLICE OFFICER IN CHARGE Kevin Copp

DEPUTY OFFICERS

Matthew J. Nelson
Edward G. Andersen
Courtney Heath
David B. Burnham

TRUSTEE OF TRUST FUND 3 YEAR TERM ELECTED

Jean Barrett, CH (2000)	Gertrude Konrad (2002)	Christopher Moen (2001)
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BUILDING INSPECTOR

Harry Warburton

AUDITOR 1 YEAR TERM ELECTED

Sydney Lorandeau
(2000)

FOREST FIRE WARDEN

Daniel Peterson

DEPUTY FOREST FIRE WARDEN

Sydney Lorandeau	Christopher Moen	Jack Warburton
Daniel Hunter	Al Diamond	Ricky Shepard
Gordon Bartlet	Edwin Baker	

FIRE CHIEF

Ricky W. Shepard

CEMETERY TRUSTEES

Lars L. Nelson (2002)	Arthur G. Jillette, Jr. (1999)	Daniel W. Hunter (2001)
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LIBRARY TRUSTEES

Lilyan Wright (2002)	Elaine Bevilacqua (2002)	Marianne Dennis (2001)
Thomas Dixon (2000)	Helen Gates (2000)	Sherri Moen (2001)

LIBRARIAN

Ethel N. Nilsen

**HEALTH OFFICER
STATE APPOINTED 3 YEAR TERM**

John P. Hopkins
(2001)

OVERSEER OF PUBLIC WELFARE

John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT

Bryant L. Winterholder

MODERATOR

Arthur G. Jillette, Jr.
(2000)

SUPERVISORS OF THE CHECKLIST

Herbert G. Bennett
(2002)

Daniel W. Hunter
(2004)

Richard Moen
(2000)

**BUDGET OF COMMITTEE
3 YEAR TERM ELECTED**

David Stephan
(2001)

Lilyan B. Wright
(2001)

Paul A Barrett
(2000)

Fredric M. Smith
(2000)

Herbert G. Bennett
(2000)

Edward J. Anderson
(2002)

Linda Janicke
(2002)

Kenneth Baron
(2001)

Kevin Scarlett
(2002)

**CONSERVATION COMMISSION
3 YEAR TERM APPOINTED**

Beatrice Jillette
(2002)

Madeline Stevens
(2001)

Rita Purmort
(2002)

Cathy Moen
(2001)

Dick Hamilton
(2001)

Alternates: David Bly
(2002)

Richard H. Moen
(2002)

**PLANNING BOARD
3 YEAR TERM ELECTED**

John Wirkkala
(2001)

Paul Barrett
(2002)

Christopher Moen
(2002)

Richard Bennett
(2000)

Alternates: Trudy Konrad
(2002)

**ZONING BOARD ADJUSTMENT
3 YEAR TERM APPOINTED**

Sydney Lorandean
(2001)

Raymond L. Porter
(2001)

David Stephan
(2002)

Christopher Moen
(2002)

David Bly
(2002)

Alternates: Jean Barrett
(2002)

**REPRESENTATIVE TO NH/VT SOLID WASTE
3 YEAR TERM APPOINTED**

Sydney Lorandean

Lilyan Wright

HIGHWAY SAFETY COMMITTEE

William S. Stevens

Ricky W. Shepard

Kevin Copp

Sherri Moen

Barbara Mileti

Arne Nilsen

TOWN WARRANT

TOWN OF GOSHEN The State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM on Tuesday, March 14, 2000

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 18, 2000

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 14th day of March, 2000, between the hours of 8:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 18th day of March, 2000, at 6:30 of the clock in the evening, to act upon the following subjects:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.
3. To see if the Town will vote to raise and appropriate the sum of \$3,177.72 for the second year payment for the New Hampshire Town Clerk and Motor Vehicle software. (Majority vote required) Recommended by the Selectmen and Budget Committee
4. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4130 Executive	\$27,325.00	\$27,325.00
4140 Election, Reg & Vital Statistics	21,548.00	21,548.00
4150 Financial Administration	30,469.00	30,469.00
4153 Legal Expense	6,500.00	6,500.00
4155 Personnel Administration	13,019.00	13,019.00
4191 Planning and Zoning	2,650.00	2,650.00
4194 General Government Building	15,110.00	15,110.00
4195 Cemeteries	1,800.00	1,800.00
4196 Insurance	27,243.00	27,243.00
4197 Advertising & Regional Assoc.	712.00	712.00
4723 Interest on tax anticipation notes	3,000.00	3,000.00
Total	149,376.00	149,376.00

5. To see if the Town will vote and appropriate \$3,000.00 for Town Hall Repairs/Restoration (Majority Vote Required) Recommended by the Selectmen \$3,000.00 and Budget Committee recommended \$8,000.00
6. To see if the Town will vote to increase the Checklist Supervisor's pay from \$25.00 per session to \$40.00 per session. Funds needed for this increase are included in Election, Reg & Vital Statistics # 4140. (Majority Vote Required) Recommended by Selectmen and Budget Committee.

7. To see if the Town will vote to raise and appropriate \$4,000.00 for the dispatching fees from the New London Police Department. This fee will be for dispatching services provided to the Goshen Police Department per a contract that would be entered into with the New London Police Department. Funds for this are under Police #4200. (Majority Vote Required) Recommended by Selectmen and Budget Committee
8. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4210 Police	\$19,332.00	\$28,033.00
4220 Fire	15,000.00	15,000.00
4215 Ambulance	5,549.00	5,549.00
4240 Building Inspection	500.00	500.00
4290 Emergency Management	2,400.00	2,400.00
4299 Hepatitis B Shots	500.00	500.00
Total	43,281.00	52,982.00

9. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be used for the purpose of placing reflective road signs at the intersection of each road. (Majority Vote Required) Not recommended by the Selectmen, Budget Committee recommends \$2,000.00
10. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be placed in the previously established capital reserve account for the purchase of a police cruiser. (Majority Vote Required) Both Selectmen and Budget Committee recommended \$2,000.00
11. (By petitioned article) To see if the Town will vote to raise and appropriate \$3,000.00 for the purpose of establishing a committee to study the feasibility of building an addition onto the present Fire Station, building a new facility for the fire and police departments, or building a new facility for the police department. (Majority Vote Required) Not recommended by the Selectmen or Budget Committee
12. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4312 Highway & Streets	\$110,469.00	\$110,469.00
4316 Street Lighting	350.00	350.00
Total	110,819.00	110,819.00

13. To see if the Town will vote to raise and appropriate \$8,542.00 for Health Insurance for the Road Agent. This will be a family plan less 15% that will be reimbursed from the Road Agent Salary. Funds needed for this increase are included in Insurance # 4196. (Majority Vote Required) Recommended by the Selectmen and Budget Committee
14. To see if the Town will vote to raise and appropriate \$2119.00 for Retirement for Full Time employees. Funds needed for this increase are included in Personnel Administration #4155-4159. (Majority Vote Required) Recommended by the Selectmen and Budget Committee
15. To see if the Town will vote to raise and appropriate \$6,000.00 for paving Lear Hill Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee

16. To see if the Town will vote to raise and appropriate \$6,000.00 for paving the lower portion of Center Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee
17. To see if the Town will vote to raise and appropriate \$115,000.00 for the purchase of a new highway truck, and authorize the withdrawal of \$62,000.00 from the Highway Department Truck Capital Reserve for this purpose. The balance of \$38,000.00 to be raised by taxes. \$15,000.00 towards purchase, trade in of Oshkosh will show in revenue of town property account 3501. (Majority Vote Required) Recommended by the Selectmen and Budget Committee
18. To see if the Town will vote to raise and appropriate \$20,925.00 for a compactor at the Transfer Station, and to authorize the withdrawal of \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook. (Majority Vote Required) Recommended by the Selectmen and Budget Committee
19. To see if the Town will vote to raise and appropriate the following sum for sanitation: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4321 Solid Waste Administration	\$ 9,061.00	\$ 9,061.00
4324 Solid Waste Disposal	45,730.00	45,730.00
4326 Sewage Disposal	1,700.00	1,700.00
Total	56,491.00	56,491.00

20. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4411 Health Administration	\$ 350.00	\$ 350.00
4414 Pest Control	250.00	250.00
4415 Senior Center	300.00	300.00
4415 Sullivan County Hospice	250.00	250.00
4415 Lake Sunapee Home Health	1,955.00	1,955.00
4415 Meals on Wheels	150.00	150.00
4442 Direct Assistance	6,525.00	6,525.00
Total	9,780.00	9,780.00

21. To see if the Town will raise and appropriate \$3,000.00 for the purchase of insulation for the Library. (Majority Vote Required) Recommended by Selectmen and Budget Committee
22. To see if the Town will vote to raise and appropriate the following sums for Cultural , Recreation and Conservation: (Majority Vote Required)

Account No.	Selectmen's Budget	Budget Committee Recommends
4550 Library	\$8,027.00	\$8,027.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	2,610.00	2,610.00
Total	10,937.00	10,937.00

23. To see if the Town will vote to raise and appropriate \$12,391.00 to cover the initial purchase cost of an 80% federal / 20% community grant, for the purchase of Forest Fire Fighting and Safety Equipment. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

24. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required)

	Selectmen	Budget Committee	Total (1999)
Highway Heavy Equipment (1989)	\$ 2,500.00	\$ 2,500.00	\$ 4,679.06
Personal Firefighters Equipment (1994)	500.00	500.00	4,639.83
Fire Truck Capital Reserve (1994)	10,000.00	10,000.00	32,838.70
Construction & Recon.of Bridges (1992)	5,000.00	5,000.00	981.16
Total	18,000.00	18,000.00	

25. (By petitioned article) To see if the Town will adopt the following as part of the Town Policy:
All Goshen town employees must, as a condition of employment, live within a (20) minute travel time from their place of employment (work location) and have an acceptable means of communication.
(Majority Vote Required)
26. To see if the Town will vote to authorize the Selectmen to appoint the Town Auditor.(Majority Vote Required)
27. To see if the Town will vote to adopt new polling hours for the Town Elections from 10:00 AM to 7:00 PM.
(Majority Vote Required)
28. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)
29. To see if the Town will vote to approve the organization of the Goshen Fire Department with the election of the Fire Chief, officers and firefighters by the Department's firefighters, that all Fire Department real estate and equipment are the property of the Town, that all municipal funds appropriated for Fire Department purposes shall be held by the Town Treasurer, and further, that the Fire Chief will have organizational and administrative control of the Goshen Fire Department, subject to the Town's normal budgeting, appropriation, and disbursement authorization requirements.
30. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 21st day of February, in the year of our lord two thousand.

Arne Nilsen
Arne Nilsen

Barbara Mileti
Barbara Mileti

Selectmen
of
Goshen

Sherri Moen
Sherri Moen

A true copy of Warrant -- Attest:

Selectmen
of
Goshen

Arne Nilsen
Arne Nilsen

Barbara Mileti
Barbara Mileti

Sherri Moen
Sherri Moen

.....February 21, 2000

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States post office in Goshen being a public place in said Town, on the 17th day of February, 2000

Arne Nilsen
Barbara Mileti
Sherri Moen

Selectmen
of
Goshen

TOWN OF GOSHEN 2000 BUDGET

PURPOSE OF APPROPRIATION	APPROPRIATION PRIOR YEAR	ACTUAL EXPEND PRIOR YR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COM FISCAL YEAR RECOMMENDED	BUDGET COM FISCAL YEAR NOT RECOMMENDED
GENERAL GOVERNMENT						
Executive	24933	25708.17	27325		27325	
Election, Registration, Vital Statistics	15989	15871.24	21548		21548	
Financial Administration	20837	20553.06	30469	200	30469	200
Legal Expense	6000	1928.23	6500		6500	
Personnel Administration	10333	8387.25	13019		13019	
Planning & Zoning	2500	1773.08	2650	100	2650	100
General Government Buildings	19850	21725.62	15110		15110	
Cemeteries	1800	0	1800		1800	
Insurance	22938	23773.46	27243		27243	
Advertising & Regional Expense	760	50	712		712	
PUBLIC SAFETY						
Police	23735	27985.62	19332	8700	28033	
Ambulance	4580	4579.71	5549		5549	
Fire	17000	17030.62	15000		16000	
Building Inspection	500	325	500		500	
Emergency Management	1000	1887.18	2400		2400	
Other Public Safety (Hep B Shots)	1000	0	500		500	
HIGHWAYS AND STREETS						
Administration	49830	47213.63	49980		49980	
Highways & Streets	58839	65518.74	60489		60489	
Street Lights	350	347.44	350		350	
SANITATION						
Administration	8875	9820.06	9061		9061	
Solid Waste Disposal	45780	51371.06	45730		45730	
Sewage Disposal	1700	0	1700		1700	
HEALTH						
Administration & Pest Control	600	363	600		600	
Health Agencies	2652	2652	2655		2655	
WELFARE						
Administration & Assistance	6525	2780.4	6525		6525	
CULTURE & RECREATION						
Library	7816	7816	8027		8027	
Patriotic Purposes	300	300	300		300	
CONSERVATION						
Administration & Operations	350	350	2610		2610	
DEBT SERVICE						
T.A.N.S.	6000	0	3000		3000	
SUBTOTAL	363172	360108.6	380684	9000	390385	300

PURPOSE OF APPROPRIATION	APPROP. PRIOR YR	ACTUAL EXPEND PRIOR YR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COM FISCAL YEAR RECOMMENDED	BUDGET COM FISCAL YEAR NOT RECOMMENDED
CAPITAL OUTLAY						
Article 18 - Landfill Closure	224324	221975.6				
Article 16 - Roller	6000	6000				
Article 8 - Town Clerk Software	3549	3527.72				
Article 10 - Cops Program	6902.2	6902.2				
Article 13 - Paving	6000	5339.6				
Article 14 - Oil Surface	5000	2100				
Article 15 - Bridge	11500	11500				
To Capital Reserve			18000	4000	18000	4000
Town Hall Repairs			3000		3000	
New Highway Truck			100000		100000	
Paving			12000		12000	
Compacter			5000		5000	
Forestry Department Grant			12391		12391	
Library Insulation			3000		3000	
Fire Station Feasibility			0	3000	3000	3000
Police Cruiser Capital Reserve			2000	3000	2000	3000
Reflective Road Signs			0	5000	2000	
SUBTOTAL	263275.2	257345.1	155391	15000	160391	10000

GRAND TOTAL

*Fire Truck-10,000.00 - Bridges-5,000.00 - Heavy Equipment-2,500.00 - Personal Firefighters Equipment-500

**TOWN CLERK'S REPORT
YEAR ENDING DECEMBER 31, 1999**

RECEIPTS:

1999 AUTO PERMIT FEES:

Registrations----- 86,296.00

DOG LICENSES:

Licenses----- \$1,288.00

Penalties----- \$ 96.00

TOTAL DOG LICENSES----- \$1,384.00

MISCELLANEOUS:

Certificate of Titles----- \$328.00

Municipal Agent Fees----- \$1,477.50

Ucc & Tax Lien Filings----- \$405.99

Transfer Station Permits----- \$798.00

Transfer Station Coupons----- 2,459.00

Copies----- \$125.75

Vital Statistics----- \$531.00

Filing Fees----- \$9.00

Building Permits----- \$365.00

Zoning Regulations----- \$11.00

Sale of checklists----- \$50.00

Sale of "History of Goshen"----- \$170.00

Dredge & Fill Applications----- \$10.00

Overpayments----- \$20.50

NSF----- \$50.00

Sub-Division Regulations----- \$22.00

Current Use Regulations----- \$6.00

Postage----- \$12.00

Recount----- \$10.00

TOTAL MISCELLANOUS RECEIPTS----- \$6,860.74

TOTAL RECEIPTS----- \$94,540.74

REMITTANCES TO TREASURER DURING 1999:

Auto Permit Fees	\$86,296.00
Certificates of Title	\$328.00
Dog Licenses	\$1384.00
Municipal Agent Fees	\$1477.50
UCC & Tax Lien Filings	\$405.99
Transfer Station Permits	\$798.00
Transfer Station Coupons	\$2459.00
Copies	\$125.75
Vital Statistics	\$531.00
Filing Fees	\$9.00
Building Permits	\$365.00
Zoning Regulations	\$11.00
Sale of Checklists	\$50.00
Sale of "History of Goshen"	\$170.00
Dredge & Fill Application	\$10.00
Overpayment	\$20.50
NSF	\$50.00
Sub Division Regulations	\$22.00
Current Use Regulations	\$6.00
Postage	\$12.00
Recount	\$10.00
TOTAL	\$94,540.74



Photo by Arthur Jillette

**TAX COLLECTOR'S REPORT
FOR YEAR ENDING DECEMBER 31, 1999**

TAX COLLECTOR MONIES:

LEVY OF 1999

Taxes Committed to Collector - 1999

Property Taxes	\$813,761.22
Yield Taxes	7,049.97
Land Use Change Tax	216.56
Excavation Tax	2,833.62
Activity Tax	8,562.24

Interest Collected On:

Property Tax	829.07
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Overpayments Collected On:

Property Tax	2,771.14
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TOTAL DEBITS:

\$863,023.82

Remittances to Treasurer:

Property Tax	\$739,579.07
Yield Taxes	5,064.57
Activity Tax	1,661.76
Excavation Tax	2,883.62
Interest on Property Taxes	829.07
Overpayments on Property Taxes	2,771.14

Abatements:

Property Taxes	2,773.42
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Uncollected - 12-31-99

Property Tax	71,408.73
Yield Tax	1,985.40
Land Use Change Tax	216.56
Activity Tax	6,900.48

TOTAL CREDITS:

\$863,023.82

LEVY OF 1998

Uncollected-01-01-99

Property Tax	\$163,632.83
Interest Collected On Property Tax	6,808.71
Overpayments on Property Tax	1,529.67

TOTAL DEBITS

\$171,971.21

Remittances to Treasurer:

Property Taxes	160,580.56
Interest Collected on Property Tax	6,808.71
Overpayments on Property Tax	1,529.67
Abatements	397.98
Uncollected 12-31-99	2,654.29

TOTAL CREDITS

\$171,971.21

GOSHEN TAX COLLECTOR'S REPORT SUMMARY OF TAX LIEN ACCOUNTS

LEVY OF 1998

1998 Taxes Sold to Town	\$60,769.01
Interest and Costs	1,049.12
TOTAL DEBITS	\$61,818.13
Remittances to Treasurer:	
Redemptions	23,528.11
Interest and Costs	1,049.12
Uncollected 12-31-99	
Land Use Change Tax	216.56
Redemptions	37,240.90
TOTAL CREDITS:	\$61,818.13

LEVY OF 1997

Uncollected-01-01-99	
Redemptions	\$51,550.54
Interest and Costs	4,564.27
TOTAL DEBITS	\$56,114.81
Remittances to Treasurer:	
Redemptions	\$22,059.17
Interest and Costs	4,564.27
Uncollected-12-31-99	29,491.37
TOTAL CREDITS:	\$56,114.81

LEVY OF 1996

Uncollected-10-01-99	
Redemptions	\$32,192.32
Yield Tax	2,499.89
Interest and Costs-Property	10,690.24
Interest and Costs-Yield	408.06
TOTAL DEBITS:	\$45,790.51
Remittances to Treasurer	
Redemptions	\$31,181.78
Yield Tax	2,499.89
Interest and Costs-Property	10,690.24
Interest and Costs-Yield	408.06
Uncollected-12-31-99	1,010.54
TOTAL CREDITS:	\$45,790.51
TOTAL TAX REVENUE:	\$1,017,638.81

Respectfully submitted,
Deborah E. Stevens
Tax Collector

**TOWN OF GOSHEN
TREASURER'S REPORT 1999**

Received from Town Clerk:

Motor Vehicle	\$86,296.00
Titles	\$328.00
Municipal Agent Fees	\$1,477.50
UCC & Tax Lien Filings	\$405.99
Transfer Station Permits	\$798.00
TSC	\$2,459.00
Copies	\$125.75
Vital Statistics	\$531.00
Filing Fees	\$9.00
Building Permits	\$365.00
Zoning Regulations	\$11.00
Sale of checklists	\$50.00
Sale of "History of Goshen"	\$170.00
Dredge & Fill Applications	\$10.00
Overpayments	\$20.50
NSF Fees	\$50.00
Sub-Division Regulations	\$22.00
Current Use Regulations	\$6.00
Recount fee	\$10.00
Postage	\$12.00
Dog licenses	\$1,288.00
Penalties	\$96.00
TOTAL	\$94,540.74

Received from Tax Collector:

Property Tax 99	\$739,579.07
Property Tax Interest 99	\$829.07
Overpayments 99	\$2,771.14
Activity Tax	\$1,661.76
98/99 Excavation Tax	\$2,833.62
Yield Tax 99	\$5,064.57
Property Tax 98	\$160,580.56
Property Tax Int 98	\$6,808.71
Redemptions 98	\$23,528.11
Redemptions Interest of Sale 98	\$1,049.12
Overpayments 98	\$1,529.67
Redemptions 97	\$22,059.17
Redemption Int of Sale 97	\$4,564.27
Redemption 96	\$31,181.78
Yield Tax 96	\$2,499.89
Yield Tax Interest 96	\$11,098.30

TOTAL	\$1,017,638.81
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**TOWN OF GOSHEN
1999 TREASURER'S REPORT
SUMMARY OF GENERAL FUND CASH**

Beginning Balance as of 1/1/99	\$367,708.00
Receipt from Town Clerk 1999	\$94,540.74
Wire Transfers	\$111,190.00
Less Deposits to Transfer Station Account	\$3,257.00
Receipts from Tax Collector 1999	\$1,017,638.81
Receipts from the Board of Selectman	\$85,079.34
Interest from Checking 1999	\$1,693.46
Transfer from Capital Reserve	\$105,333.89
Transfer from savings account	\$582.42
Less Payment of Vouchers 1999	\$1,543,341.89
Adjustments	\$946.63
TOTAL	\$238,114.40

SUMMARY OF ACCOUNT

Transfer Station Revenue	
Passbook Savings at LSB	
Balance of Account as of 1-1-99	\$9,805.69
Interest earned in 1999	265.94
Deposits made in 1999	3204.25
Less transfers made 1999	2082.42
Balance to Account as of 12/31/99	\$11,193.46

Received from the Selectman:

Highway Block Grant	\$21,854.93
Revenue Sharing	\$11,771.04
Rooms and Meal	\$14,799.01
Used Oil grant	\$1,520.44
Sale of Property	\$2,190.00
Comp Funds of NH	\$4,306.64
97 forest reimbursement	\$2,280.05
Current Use Fees	\$100.00
Police Report Fees	\$10.00
Junkyard Fee	\$25.00
Pistol Permits	\$190.00
Recycling Metals	\$816.00
SRSB Cons. commission	\$1,000.00
Transfer station withdrawal savings	\$1,500.00
Master Ad (Booksclean)	\$80.00
Income from Departments	\$3,752.55
State of NH Dept. of Justice	\$90.00
Town Hall Rental	\$50.00
State of NH Highway safety	\$467.50
State of NH Admin. Costs	\$12,000.00
Rebates and reimbursements	\$3,801.18
Capital Reserve Library	\$2,475.00
TOTAL	\$85,079.34

1999 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Executive	\$ 24,933.00	\$ 25,708.17	\$	\$ 775.17
Election/Registration & Vital Statistics	15,989.00	15,871.24	117.76	
Financial Administration	20,637.00	20,553.06	83.94	
Legal Expense	6,000.00	1,926.23	4,073.77	
Personnel Administration	10,333.00	8,387.25	1,945.75	
Planning & Zoning	2,500.00	1,773.08	726.92	
General Government Buildings	19,850.00	21,725.62		1,875.62
Cemetaries	1,800.00	-0-	1,800.00	
Insurance	22,938.00	23,773.46		835.46
Advertising & Regional Expense	760.00	50.00	710.00	
Police Department	16,832.80	21,083.42		4,250.62
Ambulance Service	4,580.00	4,579.71	.29	
Fire Department	17,000.00	17,030.62		30.62
Building Inspection	500.00	325.00	175.00	
Emergency Management	400.00	400.00	-0-	
Forest Fire	600.00	1,487.18		887.18
Highway Department	108,669.00	112,732.37		4,063.37
Street Lights	350.00	347.44	2.56	
Solid Waste	54,655.00	61,191.12		6,536.12

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Health Administration	\$ 600.00	\$ 363.00	\$ 237.00	\$
Health Agencies	2,652.00	2,652.00	-0-	
Welfare	6,525.00	2,780.40	3,744.60	
Hep. B Shots	1,000.00	-0-	1,000.00	
Sewage Disposal	1,700.00	-0-	1,700.00	
Library	7,816.00	7,816.00	-0-	
Patriotic Purposes	300.00	300.00	-0-	
Conservation Commission	350.00	350.00	-0-	
OUTLAY:				
Art. 8: Town Clerk Software	3,549.00	3,527.72	21.28	
Art. 10: Full Time Police Officer	6,902.20	6,902.20	-0-	
Art. 13: Paving	6,000.00	5,339.60	660.40	
Art. 14: Oil Surface	5,000.00	2,100.00	2,900.00	
Art. 15: Bridge	11,500.00	11,500.00	-0-	
Art. 16: Roller	6,000.00	6,000.00	-0-	
Art. 18: Landfill Closure	26,324.00	26,324.00	-0-	
Art. 21: Capital Reserves				
Fire Truck:	10,000.00	10,000.00	-0-	
Cruiser:	2,000.00	2,000.00	-0-	
Bridges:	2,000.00	2,000.00	-0-	
Compactor:	5,000.00	5,000.00	-0-	
Heavy Equipment	1,500.00	1,500.00	-0-	
Personal Equipment	1,500.00	1,500.00	-0-	

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
1997				
CARRY OVERS:				
Art. 17: Library Exp.	\$ 31,160.00	\$ 30,800.70	\$ 359.30	\$
 TOTALS	 468,705.00	 467,700.59	 20,258.57	 19,254.16



REMEMBER WHEN

*Maude Brown in front of the school house
Mill Village Road
1947*

COMPUTATION OF 1999 TAX RATE TOWN OF GOSHEN

Appropriations	666,464		Tax Rates
Less: Revenues	470,141		
Less: Shared Revenues	5,063		
Add: Overlay	9,887		
War Service Credits	<u>5,800</u>		
Net Town Appropriation		206,747	
Special Adjustment		<u>-0-</u>	

Approved Town Tax Effort	206,747	
Municipal Tax Rate		5.89

- - - School Portion - - -

Due to Local School	-0-		
Due to Regional School	979,456		
Less: Adequate Education Grant	469,565		
State Education Taxes	215,791		
Approved School Tax Effort		294,100	
Local Education Tax Rate			8.37
State Education Taxes			
Equalized Valuation(no utilities)x	6.60		
	32,695,622	215,791	
Divide by Local Assessed Valuation			6.25
(no utilities)	34,511,306		
Excess State Education Taxes to be			
Remitted to State			

- - - County Portion - - -

Due to County	91,697		
Less: Shared Revenues	<u>1,591</u>		
Approved County Tax Effort		90,106	
County Tax Rate			2.56
Combined Tax Rate			23.07
Total Property Taxes Assessed		806,744	
Less: War Service Credits		(5,600)	
Add: Village District Commitment		<u>-0-</u>	
Total Property Tax Commitment		801,144	

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 1999

DESCRIPTIONS	
Town Hall, Land & Buildings	\$200,025.00
Furniture & Equipment	27,038.00
Library, Land & Buildings	54,075.00
Furniture & Equipment	21,630.00
Police Department, Equipment	29,717.00
Fire Department, Land & Building	103,425.00
Equipment	231,694.00
Highway / Transfer Station, Land & Bldgs.	44,342.00
Highway Department Equipment	150,682.00
Transfer Station Equipment	3,400.00
TOTAL	866,028.00

1999 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	
Current Use (at C.U. values)	2,861,206.00
Residential	9,877,100.00
Commercial	419,800.00
TOTAL OF TAXABLE LAND	13,158,106.00
VALUES OF BUILDINGS ONLY	
Residential	20,115,200.00
Commercial	691,200.00
Manufactured Housing	786,800.00
TOTAL OF TAXABLE BUILDINGS	21,593,200.00
PUBLIC UTILITIES	628,308.00
TOTAL VALUATION BEFORE EXEMPTIONS	14,002,346.00
Elderly Exemptions	240,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	13,762,346.00

Goshen Conservation Commission, 1999

The commission suffered a great loss with the death of member Ruth LeClair last fall. For many years she was the guiding spirit behind most of the commission's accomplishments. Her vision for the future of Goshen included protection of the Gunnison Lake Watershed through conservation easements, donations and/or purchase.

The main focus of the commission this year was on management of the three properties for which it is responsible:

Rand Pond Public Beach: Funds have been requested in this year's budget for construction of a boardwalk which would start at the state boat access road and cross a wet area and stream to afford access to the public beach. To do this, we must obtain a permit from the state to work in the wetland area. We submitted an application to the NH Wetlands Board last July, but have received no word to date. Because noise and litter are ongoing problems at the Rand Pond Beach area we have requested extra money in our budget this year to cover rental of a portable toilet and for a sign listing town regulations and hours for use of the beach. Last Summer the International Workcamp cut brush, mowed the lawn and removed weeds from the water.

Gunnison Lake / Williamson Park: Routine maintenance of the town's lease area involved lawn mowing in the picnic area and opening and closing the Route 31 gate (special thanks go to Ronald Kempton for taking the early morning weekday shift!). In addition, the International Workcamp cleaned up the trail around the lake, fixed a stone wall, and helped grade sections of the road. The State cut trees and mowed in the left spillway area and fixed the dam inlet door. There were problems with people camping (prohibited by the State of NH), people riding ATV's through the spillway and on the dam (prohibited by the State of NH), people making campfires without a permit (prohibited by the Town of Goshen), and vandalism. The commission has requested extra money in the budget this year for two large signs which would list hours and town and state regulations. We would like, if possible, to create a legal trail for ATV's through or around the park. If you are interested in this, or in forming an ATV club, let one of us know.

Goshen Memorial Park: Two members of the Ausbon Sargeant Land Trust walked the boundary this fall and found no violations of the conservation easement. Thanks go to Ernie Johnson for keeping the public access road in good shape. We hope in the near future to start clearing some of the old logging roads for hiking, skiing and snowmobile trails.

We meet on the last Thursday of each month at the Town Hall at 7:30pm. and welcome any who wish to join us.

MEMBERS: Bea Jillette, Chair; Rita Purmort, Treasurer; Evelyn O'Connor, Secretary; Ruth LeClair; Lois Stevens; Dick Hamilton; Cathy Moen; Richard Moen, Alternate.

Conservation Commission

Balance January 1, 1999	\$ 3903.89
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Receipts:

Town Appropriation (1998)	\$ 1485.00
Town Appropriation (1999)	\$ 245.74
Interest	<u>\$ 89.62</u>
	\$ 1820.36

Expenditures:

Town (<i>overpayment</i>)	\$ 1000.00
Clifford P. Richer (<i>surveying</i>)	\$ 280.00
NH CC Association (<i>dues</i>)	\$ 125.00
Lloyd Hamilton (<i>mowing</i>)	\$ 160.00
NHDES- Wetland Bureau	\$ 50.00
Beatrice Jillette	\$ 41.72
Postage	\$ 2.64
Fee Amount	<u>\$ 3.00</u>
	\$ 1662.36

Ending Balance December 31, 1999	\$ 4061.89
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Rita E. Purmort, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1999

CEMETERY TRUST FUND

CEMETERY TRUST FUND														
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year			
					New Funds Created	Contributions	Withdrawals	Ending Balance	Beginning Balance	Percent of Total		Income During Year Amount	Expended During Year	Ending Balance
Village Cemetery-Center														
12/22/60	Baxter, Charles	Lot Care	MBIA	100.00				100.00	257.84	2.48%	16.01	258.20	358.20	
10/15/67	Chamberlain, Lorenzo			300.00				300.00	7.45%	48.03		1,136.57	1,436.57	
2/23/11	Marshall, Zennia C.			75.00				75.00	1.86%	12.01		115.11	190.11	
100.50	Public Deposit			100.50				100.50	2.50%	16.09		15.73	346.46	446.96
1/7/43	Russell, Eva E.			200.00				200.00	4.97%	32.02		31.30	966.69	1,166.69
3/22/48	Smart, John S.													
Village Cemetery-South														
3/22/80	Berquist-Sawyer			100.00				100.00	81.37	2.48%	16.01		181.73	
1/28/49	Butterfield, John			150.00				150.00	560.01	3.73%	23.48		710.55	
9/19/58	Butterworth, Joseph			100.00				100.00	210.36	2.48%	16.01		310.72	
9/1/50	Mailan, Lillie & Joseph			200.00				200.00	425.06	4.97%	32.02		625.77	
1/16/72	Nelson, Hiel & Ida			100.00				100.00	163.81	2.48%	16.01		264.17	
100.00	16/7/22 Stokes, Ora & Athene			100.00				100.00	163.81	2.48%	18.01		264.17	
5/11/48	York, Ada			100.00				100.00	281.96	2.48%	16.01		382.32	
Village Cemetery-North														
11/29/49	Dow, Parker T.			100.00				100.00	343.35	2.48%	18.01		443.71	
4/15/71	Grogg, George & Ethel			200.00				200.00	468.43	4.97%	32.02		669.15	
10/23/21	Hall, William W.			100.00				100.00	340.80	2.48%	16.01		441.16	
Village Cemetery-East														
				1,000.00				1,000.00	1,309.61	24.84%	160.09		2,313.20	
Goshen Corners-North														
				100.00				100.00	254.61	2.48%	16.01		354.97	
Goshen Corners-South														
				200.00				200.00	292.24	4.97%	32.02		492.96	
North Goshen-North														
				200.00				200.00	164.03	4.97%	32.02		364.75	
North Goshen-South														
				300.00				300.00	1,208.70	7.45%	48.03		1,509.78	
Location Unknown														
				50.00				50.00	32.92	1.24%	8.00		83.10	
				150.00				150.00	605.18	3.73%	24.01		835.72	
				4,025.50				4,025.50	9,866.48	100.00%	844.45		13,846.43	
Sub Total CEMETERY TRUST FUND														
North Goshen-South														
				4,025.50				4,025.50	2,682.36	100.00%	313.99		2,996.35	
TOTAL CEMETERY TRUST FUND														
									12,468.84	100.00%	958.44		16,842.78	

* This amount reflects \$75.42 contribution from the Ida Redington Trust that was put in the Principle section of this form last year and should have been treated as interest.

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1999

CAPITAL RESERVE FUND

CAPITAL RESERVE FUND										PRINCIPAL				INCOME		Grand Total of Principal & Income at End of Year
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	Beginning Balance	Percent	Amount	Expended During Year	Ending Balance			
1/10/92	Bridge	Re/Construction		10000.00			10,000.00	0.00	1,498.42		482.74	1000.00	981.16			
12/27/88	Town Hall	Restoration	MBIA	2000.00				2,000.00		4,732.20		325.97	5,058.17			
12/23/85	Dump Compactor	Capital Reserve	New	5,000.00				5,000.00		525.29		267.59	5,792.85			
12/30/84	Firelighters	Personal Equipment	Hampshire	5,000.00			1,318.89	3,681.11	708.78		251.94		4839.83			
12/30/84	Fire Truck	Capital Reserve	Public Deposit	29,000.00			29,000.00		2,322.08		1516.62		32838.70			
12/29/80	Highway Dept.	Truck	Investment	47,000.00			47,000.00		12,807.81		2,865.93		62703.49			
12/30/84	Highway Heavy Equipment		Pool	3,700.00			3,700.00		782.94		216.12		4679.09			
12/23/85	Library Addition	Capital Reserve		9,000.00			9,000.00		723.72		126.37	500.00	353.09			
12/30/84	Septic/Handicap	Re/Construction		12,305.00			12,305.00		1,599.31		673.36		14577.67			
12/30/86	Dump Closure	Capital Reserve		5,000.00			5,000.00		183,645.11		7,269.31	186000.00	2914.42			
12/18/78	Police Cruiser	Capital Reserve		1,000.00			1,000.00		1,402.15		116.28		2518.43			
TOTAL CAPITAL RESERVE FUNDS				128005.00	0.00	0.00	17318.89	108886.11	220725.78		14144.98	199500.00	35370.76			
144058.87																

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 1999

LIBRARY TRUST FUNDS

LIBRARY TRUST FUNDS										PRINCIPAL				INCOME			Grand Total of Principal & Income at End of Year
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Created	Cash Gained (Losses)	Withdrawals	Ending Balance	Beginning Balance	Percent of Income	Income Earned	Expanded During Year	Ending Balance				
4/30/93	Pettis, W	Operating		1,500.00				1,500.00	497.60	65.0%	104.44	591.35	10.69				
11/23/51	Holiday, S	Operating		500.00				500.00	453.39	22.0%	35.35	48.35	7.39				
4/6/23	Parker, M	Operating	MBIA	300.00				300.00	183.83	13.0%	20.89	197.35	7.37				
Total Operating				2,300.00				2,300.00	1,134.82	100.0%	160.67	1,270.05	25.44				
2/21/64	Holiday, S	Books	Public Deposit	2,000.00				2,000.00	622.29	127.01	127.01	749.30	2,749.30				
Total Book				2,000.00				2,000.00	622.29	100.0%	127.01	749.30	2,749.30				
8/2/31	Pettis, E.	Unspecified		1,000.00				1,000.00	372.36	25.0%	61.34	425.31	8.39				
3/11/89	Prie, E.	Unspecified		500.00				500.00	175.11	12.5%	30.67	200.31	5.47				
10/26/4	Friends of Library	Unspecified		2,500.00				2,500.00	644.83	62.5%	153.35	771.30	26.88				
Total Unspecified				4,000.00				4,000.00	1,192.30	100.0%	245.36	1,986.82	40.74				
TOTAL LIBRARY TRUST FUNDS				8,300.00				8,300.00	2,949.41			2,666.97	815.46				
													9,115.46				

1999 Goshen Cemetery Commission Report

This year was a quiet one for interments. Only two burials were performed in Goshen Cemeteries this year. Our rehabilitation work, however, continues at a very encouraging pace. Once again the international work camp crew provided the highlight of the year with their many willing hands. Most of labor was directed at the Mill Village Cemetery with different crews clearing brush, fixing fences, painting, and straightening monuments. The Four Corners Cemetery received some additional attention to the monuments, many of which have now been straightened and repaired. We will miss Ruth LeClair's vital gift of organizing and planning the work camp events. Thanks to the efforts of Bush Tree Service the Four Corners Cemetery received some much needed tree work. A huge old pine which was half dead and threatened to ruin our new fence was removed along with other trees.

Future plans for year 2001 include the grading and surveying of the unused section of the Mill Village Cemetery. This is the only cemetery with any significant usable space left. We also scheduled the North Goshen Cemetery for some major pruning and tree work next year. We hope to install signs and post regulations next year also. Due to some difficult lessons we will be requiring that any work other than planting receive prior approval of the Cemetery Commission.

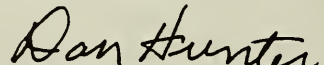
This year we are again requesting money from the perpetual care trust fund to aid in our rehabilitation efforts. The money received from this fund last year was vital in our ability to carry on this work. At our current level of funding we are able to provide basic maintenance and complete one significant improvement project per year. The amount requested from the Town of Goshen remains the same as it has for some years.

Our special thanks once again to Lloyd Hamilton who continues to mow our cemeteries three times each year at Memorial Day, July Fourth, and Labor day. Also again our thanks to Robert Blackwood and the Boy Scouts who replace the veterans flags at Memorial day.

Respectfully submitted,


Lars Nelson


Arthur Jillette


Dan Hunter

1999 Goshen Cemetery Commission Budget

1999 Expenditures

Mowing.....	\$1,150.00
Office supplies.....	\$6.60
Postal services.....	\$6.51
Tree removal services.....	\$1,290.00
Account service charges.....	\$12.00
General supplies.....	\$177.86
General labor.....	\$165.00
Open perpetual care savings account.....	\$10.00
Total 1999 expenditures.....	<u>\$2817.97</u>

1999 Income

Patriotic purposes.....	\$300.00
Perpetual care income.....	\$620.00
Interest.....	\$13.30
Annual town deposit.....	\$1,755.00
Total 1999 income.....	<u>\$2,688.30</u>

2000 Budget Request

Mowing and maintenance.....	\$1,800.00
Patriotic purposes.....	<u>\$300.00</u>
Total requested from Town of Goshen.....	\$2,100.00
Perpetual care budget request.....	\$1,200.00
2000 Total Budget Request.....	<u>\$3,300.00</u>

OLIVE G. PETTIS LIBRARY, GOSHEN N.H.
ACTING SECRETARY'S REPORT – MARIANNE DENNIS

The Olive G. Pettis Library had an exciting year in 1999, topped by the ceremony held on Old Home Day, October 2, to dedicate the new addition to the library. Thanks to the voters of Goshen who provided capital reserve funds and to the years of hard work by the Trustees and Friends of the Library to raise funds to provide a handicap entrance which will be the main entrance to the library in the future. Librarian Ethel Nilsen, her husband, Arne, and the Trustees put in many hours of painting, sanding, building shelves and packing and unpacking books and other equipment.

A vote of appreciation is due to Doug O'Clair who voluntarily acted as supervisor of all designs and the building process. Thanks are owed, also, to Nick Scalera and his son who did the major part of the renovation; the others who played important roles in the new structure are Gary Dennis, Mike Bartlett, John Hopkins, G.H. Caron, Larry Dufresne, Gene Call of Silver Mountain Masonry and the Goodrich Oil Company. In order to conduct all the business this year, the Trustees met six times. Meeting dates were posted and all residents were welcome to attend.

There were fun activities held once again this year at the library. The annual Easter Egg Hunt and Party started off the year although winter ice-skating was planned with the cooperation of Dennis Lumber but liability factors could not be worked out so the idea had to be discarded. A costume party and games were part of a Halloween celebration and in December, Santa, himself, came to enliven the Christmas Party. These holiday celebrations are very popular with the young people and are well attended.

During the summer months, the librarian had a reading program for the very young of the community and more mothers and fathers should see that their children participate in such programs. In October, the Friends of the Library helped to celebrate Old Home Day with a book and bake sale and with games for the children.

Birthday calendars required lots of work by the Trustees and Friends but the sale of these calendars is one of the big money makers for the library each year. During the fall, a grant had been secured by the Trustees from the New Hampshire Council for the Arts to sponsor three speakers. The grant required matching funds, which the Friends of the Library helped to raise. Three famous New Hampshire speakers graced Goshen in October and November. The first was Dr. Jere Daniell on October 8th who spoke on "Novels of New England Towns" followed on October 28th by Judith Freeman Clark who talked about "American Women in the 20th Century". The final speaker was Patryk Wiggins on November 16th who enlightened the audience about "Mill Culture, Art and Community Values".

Many new books have been added and for several months, there was a discussion group, which met to share ideas on a specific novel selected for that month. The Librarian and Trustees invite everyone to check out their favorite book, video or book cassette. Library hours are Mondays and Wednesdays 3:00 – 5:00 p.m. and 6:00 – 9:00 p.m. and Saturdays from 9:00 a.m. – 1:00 p.m.

The Trustees are:

Elaine Bevilacqua

Marianne Dennis

Thomas Dixon

Helen Gates

Sherri Moen

Lilyan Wright, Chair Person

Ethel Nilsen, Librarian



**OLIVE G. PETTIS LIBRARY
1999 TREASURER'S REPORT**

Balance brought forward 1 January, 2000 **\$9,109.84**

RECEIPTS

Beginning Balance	\$8,214.00
Town Appropriation	7,816.00
Interest	32.26
State of NH Grant for the Arts	233.00
Friends Matching Funds for the Arts	233.00
Contributions for Renovations	
Friends	190.00
Cumulative Interest Library Trust Fund	
Operate Account	1,270.05
Unspecified Account	1,396.92

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Total Receipts **\$19,385.23**

EXPENDITURES

Librarian/Salaries	\$4,510.36
Internal Revenue Service	747.26
Subscriptions	147.90
Books	764.34
Memberships	163.00
Supplies	679.35
*Arts Programs	408.18
**Renovations	2,855.00

=====

Total Expenditures **\$10,275.39**

ENDING BALANCE **\$9,109.84**

***Unused Arts Program Funds** **\$57.82**

****Unused Renovation Funds** **\$ 1.97**

GOSHEN FIRE DEPARTMENT 1999 REPORT

1999 marked the 60th year of fighting fire in Goshen as the Goshen Fire Department. This year the Goshen Fire Department answered 32 calls for services, totalling over 400 man hours, plus many hours of training and work meeting.

I would like to, at this time, Thank the members of the Goshen Fire Department for their help and professionalism in handling these calls and their families for supporting them in their effort. I would also like to thank the many departmentns and agencies both State and Town for their support.

This year we were able to purchase a 1969 American LaFrance Fire Truck to replace the 1957 International Tanker. This truck came equipped for service from Deep River, Conn. and was in service when we picked it up. After a few minor adaptations it was put into our service. The truck cost us \$1.00 to purchase. With the refurbishing of the 1977 International 4x4 2 years ago, the purchase of 1976 Ford Fire Truck 4 years ago, and the purchase of this gift truck, our fleet looks strong.

Our spring Firefighters Dinner was a testimonial to Arthur Nelson for having over fifty years in the Forestry and Fire Department. Mr. Nelson received many items of appreciation from the State and Local Representatives as well as the Fire Department and State Forestry Emeritus Status. Again, Thank you Mr. Nelson for your many years of service.

The station house exterior was washed, sealed and painted. Two new exterior doors were installed and the office area was repainted. A Smokey the Bear Fire Danger sign was set in front. All this was completed in time to celebrate the 60th anniversayry of the Fire Department held in July. This celebration included a parade of area Fire Departments, Businesses and Organizartions followed by a firefighters muster. A firefighters muster consists of several events in which firefighters compete against other firefighters involving fire equipment. I would like to thank all involved in making it a memorable event.

The station has installed a backup power hook-up in case of prolonged power outage such as the ice storm of 1998.

This fall the Fire Department had an open house and car show on Old Home Day.

A few reminders, 9-1-1 for all your emergencies and Please stay on the line long enough to give all information.

Please display your road address numbers at your driveway entrances to make finding your residence easier. Any questions on this please contact any of the firefighters.

In closing, I would like to Thank the Town of Goshen and its residents for their past support and am looking forward to providing the best service to you that the Fire Dept. is able to.

Respectfully submitted,
Ricky Shepard, Fire Chief

GOSHEN FOREST FIRE DEPARTMENT 1999 REPORT

As Warden of the Forest Fire Department in Goshen, I would like to open this report by giving a very big Thank You to Mr. Arthur Nelson, for his over 50 years of service to the Town of Goshen. As Warden, I would also like to thank his wife Betty for her over 50 years of patience during all the interruptions this position brings to a family.

1999 was a very busy year for the Forest Fire Department. Arthur Nelson retired as Warden and I, Dan Peterson, was appointed Warden for the Town of Goshen. The Town also appointed five new Deputy Wardens in 1999, to go along with our four veteran Deputy Wardens.

Myself and six of the Deputy Wardens attended forestry training classes in the spring of this year. We also did an inventory of equipment that we currently have for this department. Most of the equipment consists of small hand tools, and Indian tank back pack water pumps that need repairs. The Fire Department has a 1968 Ford 4x4 fire truck which was purchased several years ago for the purpose of a forest fire fighting vehicle and mini pumper. We also dedicated the Smokey Bear fire danger sign, at the Fire Department's 60th anniversary celebration in July. This sign was made with the help of the Fire Dept..

While all this was going on, the Goshen Forest Fire Dept. and the Fire Dept. responded to two forest fires in May. The first one came on May 1, 1999. This fire burned about one acre of forest land on Kennedy Hill, off Lempster Coach Road in Goshen. This fire was fought by Goshen, Lempster, and several members of the State Forestry Division including the District Ranger. This fire was spotted by two of the states fire towers, state forest fire aircraft, as well as several residents. All costs of this fire were reimbursed by the land owner to the town.

The second call for a forest fire came in on May 15, 1999. This sent our crews to Unity on a mutual aid call. This fire was on some very tough terrain, on Hedgehog Hill. It was also on a very hot day during the early stages of the drought of 1999. All costs, from this fire, to the Town Goshen were reimbursed to the Town of Goshen from Unity.

Another step into the future, for the Town of Goshen, is that we have been approved for an 80% Federal/20% Town Grant. This Grant is for the purchase of forest fire fighting and personal safety equipment, from the federal ice storm damage grant. This is a very important article on the Town Warrant this year. We would like your support on this at Town Meeting. Do to the current lack of this type of equipment in the Town of Goshen.

Onto the next subject, Fire Permits!

In 1999 we issued 125 fire permits, 3 verbal warnings for burning without permits and investigated one complaint about smoke coming from a permit fire. This fire was extinguished, by the land owner, once informed of the smoke complaint.

Fire permits can be obtained from Dan Peterson at 863-4506, Jack Warburton at 863-3143, or Chris Moen at 863-9248. As we all work, it is of utmost importance to plan ahead if you do need a permit. We recommend calling one of us after 5 pm and before 8 pm to get a permit.

Fire permits are required for all outside burning in the Town of Goshen, except when we have a minimum of two to three inches of snow cover all over the ground. We do issue seasonal fire permits for camp fires, cooking fires, and incinerator barrel fires that meet state specifications. Brush pile permits are issued as needed and can be made out for up to 3 days, weather permitting. Burning is not allowed between the hours of 9:00 am and 5:00 pm, except when stated otherwise on your permit, or when raining. Permits are still mandatory when raining.

Please no burning on very high, or extreme fire danger days, or during unfavorable weather conditions. Also, please note any fire that goes out of control, or is unattended, you the permittee may be held liable for all costs and damages associated with such fire.

In closing, I would like to thank the people who live, work, and visit in our town for their concern to keep Goshen one of the nicest looking and safest towns in the state.

Thanks,

Warden Daniel Peterson

**GOSHEN POLICE DEPARTMENT
1999 ANNUAL REPORT**

1999 brought many changes to the Goshen Police Department. In March, the Town approved the hiring of Goshen's first full-time police officer through a Grant. The process began in late May and a full-time officer began working on July 1. Matthew Nelson, a part-time officer for the Town, was selected to fill that position and left for the 12-week academy in mid-July. Matthew completed the Academy and began to work full-time in early October. Shortly thereafter, Matthew broke a finger, and was unable to work for 10 weeks. In late January, Matthew Nelson decided that he was not able to continue as the full-time police officer for the Town. His decision was based on the low salary and the difficult hours. Matt has decided to stay on as a part-time officer. The Board of Selectmen has decided to go through the hiring process and the search for Matt's replacement is currently underway.

In late December, the Goshen Police Department hired Courtney Heath as a part-time patrolman. to fill an open vacancy. Courtney is presently enrolled in his part-time police officer training, which will be completed in late February.

Also in late December, Dave Burnham, a long-time resident, former Chief of Police, and part-time police officer, resigned from the Department. Due to other commitments and conflicting schedules, Dave was unable to commit himself to the police department, and felt it was best to resign. Dave has been a great asset to the Town, and will be missed. We wish him well.

The full-time officer's position had allowed the Goshen Police to become more involved in various criminal investigations and to follow-up on more of the complaints that are filed with the Department. As the 1999 breakdown of calls was done this year, an increase was noticed in different areas. Two areas of concern were the numbers of burglaries and thefts. These two areas showed an increase of over 50%. The records show that a large part of the thefts were property taken from residents' homes. The investigations that the Police Department successfully completed showed involvement of a number of juveniles. The year-end records also show that a juvenile problem, that surfaced a few years ago, is continuing at the same pace as previous years. The Goshen Police Department is hopeful that the full-time officer's presence will be able to curb some of that criminal activity.

Over the past few years, the number of calls for service for the police department has increased and the ability of the police department to conduct its business has caused some problems within the town office. The police department attempts to keep all investigations and information as confidential as it possible can. The ability to do this, while still sharing the same office area and desk space with the Town Office employees and the Board of Selectmen, has become extremely difficult. A Warrant Article has been added to the Town Warrant this year to establish a committee to explore the building of additional space for the police department, as well as for the fire department. The space for both departments is badly needed. Your support in forming this committee and approving the funding for expansion to the police and fire departments would be greatly appreciated.

The Goshen Police Department has used Newport Police Department for dispatching services since 1996. During that time, the dispatch fees have increased substantially, and this year is no exception. The Newport Police Department bases the fees on population, number of calls for service, the number of police officers in the Town, and a flat rate fee for being dispatched. Newport's rate for 2000 will be \$6,335.50. The New London Police Department quoted a rate of \$4,000 for the current year. Newport's rate for 2001 will be \$8,500. New London's rate will likely increase for 2001, however, no amount has been provided. The Board of Selectmen wants the residents to decide if services should be switched to the Town of New London, and a Warrant Article has been placed on the Town Warrant. If a decision were made to change dispatch services, the only noticeable difference to Goshen residents would be the telephone number dialed in order to contact an officer. If anyone has any questions or would like to discuss the comparison in greater detail, please feel free to contact me.

As in the past, the Goshen Police Department is grateful to the residents of Goshen for their continued support. Any questions or concerns may be directed to us through the Newport Dispatch Center at 863-3322.

Kevin C. Copp
Officer In Charge

**GOSHEN POLICE DEPARTMENT
1999 BREAKDOWN OF CALLS**

Abandoned Vehicles	6	Alarms	18
Accidents	25	Animal Complaints	42
Arrests	11	Assist Other Police Departments	8
Assaults	7	Ambulance Calls	39
Burglary	9	Civil Matters	21
Community Relations	1	Criminal Mischief	7
Criminal Trespass	3	Domestics	13
Domestic Violence Petitions	3	DWI	3
Fire Department Assist	5	Harassment	14
Juvenile Matters	17	Littering	2
Motor Vehicle Operation	17	Motor Vehicles Towed	0
Message Delivery	1	Medical Emergencies	0
Minor in Possession of Alcohol	1	Neighbor Disputes	2
Noise Complaints	8	OHRV Complaints	4
Police Department Info	49	Pistol Permits Issued	20
Public Assists	10	Possession of Drugs	3
Road Conditions	3	Suspicious Activity	25
Thefts	19	Town Ordinance	1
Transports	5	Well-Being Checks	4
911 Calls	12		
Motor Vehicle Summons	41	Motor Vehicle Warnings	191

Lake Sunapee Region Visiting Nurse Association and affiliates

Over the last decade health care delivery has evolved from a system where each component of care – physician, hospital, nursing home or home care – operated in its own world, often isolated from the other, to a highly integrated world where the skills of many providers and an abundance of new technologies are organized around the needs of a specific patient. During this same period, health care organizations have struggled to meet the needs of all customers and remain innovative because of the stifling effects of government regulations and reduced reimbursement. We are entering an exciting era where we have tremendous opportunities to provide medical care to individuals and families due to advances in drug therapy and in disease management and prevention, but we must do this in a way that cost-effectively demonstrates best practice and achieves quality outcomes.

Relationships are at the core of what will make us successful in the future. Lake Sunapee Region Visiting Nurse Association is affiliated with New London Hospital and Capital Region Health Care. These relationships help us access clinical expertise, purchase cost-effectively and provide a continuum of care for you as a health care consumer. We also have a relationship with Colby-Sawyer College in which we provide clinical experiences for nursing students and our staff has access to laboratory facilities for education. Relationships with local schools, the Council on Aging and other community resources help us to respond to the needs of those for whom we provide care. This year we have implemented a Community Council with representation from the towns we serve. This group is an additional vehicle to bring us information about the health care needs of the community and to take information about our programs back to the community. Finally, *and most importantly*, we have wonderful relationships with people in the community, whether they be Trustees, employees, the many people and businesses who donate time or gifts, or patients and their families.

To meet its mission of providing high quality home health care services that support the dignity and independence of people in this community, Lake Sunapee Region Visiting Nurse Association has invested heavily in technology and in education over the past year. Technology allows us to collect critical information about patient outcomes and costs; and also allows us to bring clinical tools, such as very portable ECG machines, to your home that assist your physician in caring for you. As hospital stays become shorter, and more illnesses are treated on an outpatient basis, it is very important that our staff receives education in areas like intravenous therapy, cardiology, pain management and complex wound care.

Stewardship is a value taken seriously at Lake Sunapee Region VNA. In addition to charity care provided each year by the organization, there are a number of other community benefits including:

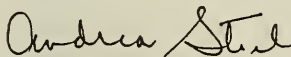
- Bereavement support groups and home visits for adults and children
- Hospice volunteer training
- Medication assistance and preventive dental care for needy children
- Blood pressure and other screening clinics and health fairs

- Weekly Parent-Child Support Group
- Clinical experience for nursing and certified nursing assistant students
- Community education programs on CPR, First Aid, preventive health care, parenting and others
- Participation in local career days
- Meeting room space for outside groups
- Participation on state-wide health planning groups
- Vaccines at cost or free of charge for adults and children
- Storage and distribution of food for the Kearsarge Food Pantry
- Christmas program for needy families
- Administration of the Lifeline personal response program
- Speaker's Bureau

During the past year, Lake Sunapee Region VNA provided many services to residents of Goshen. Our Home Care program provided 478 visits to 11 individuals. Our Hospice program provided 50 visits to 1 resident. Lifeline Personal Response System service was provided for 4 residents. Our Long-term Care program provided 380 hours of care for 7 residents. Immunizations, including flu vaccines, were provided for 45 residents. Maternal and Child Health services included well child and dental clinic care for 12 children; newborn/postpartum care for 4 families and after-school child care for 15 children.

This year more than 8 staff and volunteers residing in Goshen helped us provide care and services for our patients and families or served on our Board of Trustees or Community Council. Trustees from Goshen this year were Marilyn Sherman and Cindy Baron. All of those people, and especially the patients and families we've served, are grateful for the continuing support of the Town of Goshen.

Respectfully submitted,



Andrea Steel
President and CEO

Sullivan County Hospice, Inc.

P.O. Box 1247
Claremont, NH 03743

November 8, 1999

Selectmen, Town of Goshen
PO Box 68
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

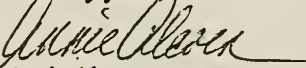
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn
Director

Upper Valley Lake Sunapee Regional Planning Commission 1999 Annual Report

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans, and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship, and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources were undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations.

In 1999, some examples of our work specifically for the Town of Goshen included:

- Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Organized two regional workshops on the National Flood Insurance Program for local officials responsible for implementing the program.
- Prepared an index of zoning standards and provisions for the NH communities in the region.
- Assisted Planning Board with public notice requirements for subdivision applications.
- Provided Planning Board member with copies of voluntary merger of lots of record forms.

Our Commission appreciates Goshen's participation and support, and we look forward to serving the community in the coming year.

NH/VT SOLID WASTE PROJECT 1999 ANNUAL REPORT

The Project offices greeted 1999 in new offices located at 130 Pleasant Street in Claremont. This move provided cost savings as well as updated facilities and better parking.

As we did in 1998, every effort was made to keep the tipping fee low, which again worked to discourage diversion of waste from our communities. The collective efforts of all Project representatives resulted in the delivery of approximately 49,700 tons to the Claremont incinerator. The continuing efforts of both the Sullivan County Regional Refuse Disposal District and the Southern Windsor/Windham Counties Solid Waste Management District to responsibly address their responsibilities for solid waste management and disposal have benefited us all.

Both the short- and long-term planning efforts begun in 1998 continued throughout 1999. We are still faced with a lack of capacity at the ash landfill because it will be full in early 2001, and a decision on whether to close the facility and pay the additional cost of transporting the ash to an alternative landfill or to construct some type of expansion needs to be made in the immediate future.

The Project continued its efforts to solicit all ideas and concepts in order to make the best possible decisions with regard to the future of the landfill, ash disposal options through 2007 and consideration of the future of the Project after the Waste Disposal Agreement expires in 2007. As part of this effort, proposals were solicited from the general public as well as the waste industry. Each person who submitted a proposal was given an opportunity to make a presentation to the Joint Meeting to ensure that all ideas were fully understood.

This process took us into the fall and resulted in the decision to finish the process with the assistance of a professional facilitator as well as a recommendation that the issues under consideration be divided into two tracks. A final decision on the facilitator(s) is anticipated in early 2000, and the facilitator is anticipated to be used to address the long-term planning considerations, while the Joint Meeting will address the short-term issue of the landfill reaching capacity in the short-term. In November the Joint Meeting decided to use an anonymous ballot vote to identify the top three preferences of a majority of representatives based upon all the options presented to date. The results of the poll indicate the following:

1. Transfer Property to Wheelabrator
2. Lateral Expansion of the Landfill
3. Vertical Expansion of the Landfill

On the legislative front, there were several bills introduced in the New Hampshire Legislature that affected the Project and/or the Sullivan County Regional Refuse Disposal District, while activity affecting the Project in the Vermont legislature was fairly quiet. Among the most noteworthy were the mercury bill, establishment of a committee to study the NH District, and a bill introduced by the Town of Newport to remove the ash landfill's exemption from local land use controls as a result of its municipal ownership.

The mercury bill received a large amount of attention from the Project office and many individual representatives because it poses significant cost implications to both Districts. Every effort was made with the assistance of Senator Disnard (Claremont) and Senator Johnson (Meredith) to ensure that state funds were included so that the bill did not create an unfunded mandate for the New Hampshire communities. This effort will continue through this legislative session as the bill has gone to a conference committee between the House and Senate to reconcile differences in the versions passed by each. If successful in maintaining funding for the New Hampshire communities, this will avoid an expense which could potentially exceed \$866,000 for capital costs and tens of thousands of dollars in annual operating and maintenance expenses required by the retrofit through 2007. As you can see, the impacts are

potentially significant and the continuing assistance and support of the towns and representatives is greatly appreciated.

Representative Tuthill (Acworth) introduced several bills in the New Hampshire legislature which were harmful to the common interests of the Project. Only one of Representative Tuthill's bills passed and that was a bill that created a legislative committee to study the organizational, financial and environmental impacts of the Sullivan County Regional Refuse Disposal District on Sullivan County. This committee is comprised of Representatives Patten, Leone and Foster, as well as Senators Disnard, Johnson and Below. Given the scope of the task, the committee chair, Representative Patten, is seeking authorization for an extension to file a report. This committee has held several meetings in Concord as well as a public forum in Claremont, and has received voluminous materials from many interested parties. If you would like more information on this committee, please feel free to contact the Project offices at 603/543-1201.

Discussions with the Town of Newport are continuing in an effort to address the concerns of the community hosting the ash landfill with regard to future uses of the site. The Town of Newport adopted a zoning ordinance and land use regulations at their last town meeting which address solid waste facilities.

The only litigation involving the Project in 1999 was a lawsuit filed by Newport representative Peter Franklin seeking access to confidential information under the New Hampshire "right to know law" (RSA 91-A) which provides access to public records to members of the public. Unfortunately, this issue has escalated because of efforts by Mr. Franklin's attorneys to raise questions on whether the Project's collective activities are controlled by the Joint Meeting or independently by the individual districts. As many of you may recall, this issue with regard to budget authority was settled through an arbitration between the two districts several years ago and confirmed that the Joint Meeting is the body which holds the collective authority to govern the Project. It is hoped that a decision by the Executive Committee establishing controls on access by Mr. Franklin to confidential information will resolve this case, thereby avoiding further litigation or the potential need for another arbitration.

The FY2000 budget was adopted by the Joint Meeting in the amount of \$3,587,983. This budget allows the tipping fee to remain competitive at \$66.88 per ton, effective January 1, 2000. The Southern Windsor/Windham Counties Solid Waste Management District voted to adopt a budget which included an additional \$2/per ton surcharge to generate funds for District specific activities including household hazardous waste collection. As of the writing of this report, the Sullivan County Regional Refuse Disposal District has yet to adopt an annual budget. The VT District tipping fee will go into effect on March 1, 2000 for waste delivered from its member communities.

As 1999 draws to a close, we continue to enjoy active participation in district and executive committee meetings. The future decisions made by the Joint Meeting will undoubtedly be made stronger by this public involvement and community input.

Mary E.S. Williams
Project Director

Sullivan County Economic Development Council (SCEDC)

Our organizational Mission Statement states: *The Sullivan County Economic Development Council (SCEDC) is committed to the continuous creation of meaningful employment opportunities and the increasing of local property tax revenues within Sullivan County's 15 communities. In support of this mission, the Council will pursue economic growth and diversification – as well as advocacy positions on issues affecting these pursuits.*

Economic Development can be defined as a series of planned activities designed to assist and encourage positive investment in a community and region. A primary activity of SCEDC is to create a positive environment for new private investment. To this end, the Council has begun several efforts this past year. Recognizing that Sullivan County's attributes and resources are not well recognized, the Council sponsored an all day *Sullivan County Economic Summit* whose purpose was to spot light the County's many assets. Over 100 businesspeople, local officials, educators and state development officials attended the *Summit*. The consensus of the Summit was that SCEDC, in cooperation with local development corporations, should market the County's resources to growing companies in the Hanover – Lebanon and Keene areas who may be considering a plant expansion. We have met with companies from these areas who have expressed an interest in Sullivan County. The *Summit* provided the momentum for the implementation of several action items. Sullivan County has a real friend in Dr. Robert Dean – an entrepreneur, innovator and businessman who has created five companies in the Hanover – Lebanon area. He is very supportive in these efforts!

The Council believes strongly that the existing companies provide the most opportunity for new employment opportunities. Therefore, through the Business Visitation Program (BVP), we continue to meet with several local businesses in order to become acquainted with their concerns so we may be of assistance.

The NH Office of Business and Industrial Development is the primary contact for companies who seek to expand or locate in New Hampshire. We organized three meetings with representatives from OBID as part of an effort to "sell the sellers" who are responsible for promoting New Hampshire. SCEDC is working with our communities so that we will be an attractive location for new investment. As a result, OBID has a better appreciation and understanding of our attributes – sites, buildings, labor force and the community itself!

Financing is a key component in fostering economic development. To this end, SCEDC has developed cooperative relationships with financing institutions such as local and statewide banks, the NH Business Finance Authority and related development corporations. SCEDC has structured a few deals in 1999 and is working to do more in 2000! Please let us know of potential financing opportunities that can lead to job creation in Sullivan County.

SCEDC believes it is important to encourage communities who are seeking economic development to establish a local economic development corporation or committee. SCEDC is assisting the established groups in the following manner:

- Charlestown Economic Development Association – Assisting with a US Department of Agriculture community loan application; assisting with a development strategy for the Stoddard property; managing the lease purchase arrangement with Optical Solutions Inc.
- Claremont Industrial Development Authority – Assisting in marketing vacant industrial sites and buildings; contacting companies in other areas regarding opportunities in Sullivan County; identifying financing options for new businesses; provided financing to small start up business.
- Economic Corporation of Newport - Assisting the Community Development Director with the restoration of the Eagle Block; providing administrative assistance to ECON; supplementing ECON's development program.
- All communities, both large and small, benefit in some way from having the Sullivan County Economic Development Council engaged in an on-going development effort. As has been mentioned in the past, "A rising tide lifts all boats."

A representative of the Council would like to meet with your town or development organization to explore development opportunities. Please call us at 1-800-783-8213 or 543-1298.

Sincerely,

Gerald I. Coogan,
Executive Director

J. Cheston M. Newbold,
President

1999
DETAILED STATEMENT OF PAYMENTS

EXECUTIVE:

Salaries: Arne Nilsen, Selectman	\$ 2,450.04
Barbara Mileti, Selectmen	1,939.62
Sherri Moen, Selectmen	1,888.57
Sydney Lorandau, Selectman	561.46
Thomas Ayotte, Selectman	510.43
Bonnie Stevens, Assistant	9,051.78
 Total Salaries	 \$ 16,401.90

Office Supplies

Xerox Corporation	420.13
Viking Office Supplies	156.25
Intuit	159.98
Quill Corporation	286.51
Staples Office Supplies	89.45
Thomas Ayotte (Reimbursement)	69.95
CPI Printing Services	20.49
Competitive Computers	90.00
 Total Office Supplies	 1,292.76

Dues & Workshops

NH Municipal Association	500.00
Welfare Officials Workshop	25.00
Sherri Moen (Reimbursement)	31.71
Newport Adult Education Center	25.00
Northeast Resource Recovery Association	50.00
 Total Dues & Workshops	 631.71

Postage & Shipping

Postmaster	211.00
US Postal Service	369.20
Bonnie Stevens (Reimbursement)	8.65

Total Postage & Shipping	588.85
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Miscellaneous Expense

Eagle Publications	817.78
News Leader	243.00
Argus Champion	350.50
Association of Assessing Officials	20.00
Dennis Lumber	68.22
NH State Library	12.00
Bonnie Stevens (Reimbursement)	70.52
United States Treasury	368.60
Treasurer, State of NH	122.26
David Stephan (Reimbursement)	15.50
Debi's Florist	30.00
Letter Man Press	2,260.95
Plodzick & Sanderson	4,400.00
Compendable	140.00
Marie Wesson	540.00
Lexis Law Publishing	789.67
Better Roads	20.00
Total Miscellaneous Expense	10,269.00

TOTAL EXECUTIVE	29,184.22
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ELECTION/ REGISTRATION & VITAL STATISTICS

Salaries: Deborah Stevens, Town Clerk	7,100.08
Deborah Stevens, Municipal Agent	500.00
Lisa Durgin, Town Clerk Assistant	4,757.75
Crystal Smith, Town Clerk Assistant	78.00
Edwin Baker, Ballot Clerk	40.00
Phyllis Baker, Ballot Clerk	40.00
Rita Purmort, Ballot Clerk	40.00
Ruth LeClair, Ballot Clerk	40.00
Daniel Hunter, Supervisor of Checklist	150.00
Herbert Bennett, Supervisor of Checklist	150.00
Sherri Moen, Supervisor of Checklist	100.00
Richard Moen, Supervisor of Checklist	50.00
Arthur Jillette, Moderator	75.00

Total Salaries	13,120.83
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Dues & Workshops

Lisa Durgin	78.00
Betty Ramspott	22.00
Deborah Stevens	15.12
NH City & Town Clerks Assoc.	20.00
Newport Adult Education Center	25.00

Total Dues & Workshops	160.12
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Office Supplies

Viking Office Supplies	230.93
Staples Office Supplies	393.03

Total Office Supplies	623.96
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Journals & Publications

State of NH	26.00
National Market Reports	167.00

Total Journals & Publications	193.00
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Permits & Miscellaneous Fees

Treasurer, State of NH	50.00
Department of Agriculture	560.00
COAF/Financial Services	389.00

Total Permits & Miscellaneous Fees	999.00
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Miscellaneous Expense

Eagle Publications	266.12
Argus Champion	148.40
News Leader	88.00
Herbert Bennett	3.16
Postmaster	60.64
Business Management Systems	454.05
New England Micrograhics	25.00
Goshen Community Church	96.00
Letter Man Press	71.60
Deborah Stevens	25.54

Real Data Corp	20.00
Stark & Son Machine	124.47
Lehigh Municipal Leasing	350.00
Elaine Wood	5.00

Total Miscellaneous Expense	1,737.98
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TOTAL ELECTION/REGIS. & VITAL STATS	16,834.89
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FINANCIAL ADMINISTRATION

Salaries: Deborah Stevens, Tax Collector	7,282.18
Lisa Durgin, Tax Collector Assistant	4,757.75
Crystal Smith, Tax Collector Assistant	72.57
Lori Wilcox, Treasurer	2,016.63
Melissa Page, Deputy Treasurer	50.00
Jean Barrett, Trustee of Trust Fund	200.00
Patty Sampson, Treasurer	183.33

Total Salaries	14,562.46
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Dues & Workshops

NH Tax Collectors Assoc.	29.00
Betty Ramspott	22.00

Total Dues & Workshops	51.00
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Postage & Shipping

Postmaster	533.70
Philatelic Fulfillment Services	738.40

Total Postage & Shipping	1,272.10
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Miscellaneous Expense

Sullivan County Registry of Deeds	271.45
GCC Real Estate Info	502.00

Total Miscellaneous Expense	773.45
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Tax Map Maintenance

Cartographics	460.00
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Total Tax Map Maintenance	460.00
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Appraisal of Property

Mark Neider, Assessor	2,375.00
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Timothy Warren, Assessor	310.00
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Total Appraisal of Property	2,685.00
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TOTAL FINANCIAL ADMINISTRATION	19,804.01
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LEGAL EXPENSE

Gardener & Fulton Lawyers	1,926.23
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TOTAL LEGAL EXPENSE	1,926.23
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PERSONNEL ADMINISTRATION

FICA – Lake Sunapee Savings Bank	7,499.87
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Compensation Funds – Unemployment	887.38
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TOTAL PERSONNEL ADMINISTRATION	8,387.25
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PLANNING & ZONING

Salaries: Ruth LeClair, Chairman, Planning Board	166.70
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John Wirkkala, Chairman, Planning Board	33.30
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Bonnie Stevens, Secretary, Planning Board	467.83
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Sydney Lorandau, Chairman, Zoning Board	200.00
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Total Salaries	867.83
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Hearings & Advertising Fees

Eagle Publications	422.96
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Patricia Stephan	16.00
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Postmaster	195.27
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Ruth LeClair	26.00
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UVLSRPC	50.00
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Sydney Lorandau	62.88
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Total Hearings & Advertising Fees	773.11
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Workshops

NHOSP – Planning Conference	64.00
Total Workshops	64.00

Miscellaneous Expense

LaValley Building Supply	58.55
Total Miscellaneous Expense	58.55
TOTAL PLANNING & ZONING	1,763.49

GENERAL GOVERNMENT BUILDINGS

Custodian: Salary: Jan Parmalee	434.08
Total Salary	434.08

Heat

Library: Irving Oil	328.34
Total Library	328.34
Town Hall: Irving Oil	239.83
Total Town Hall	239.83
Highway Garage: Irving Oil	1,003.10
Total Highway Garage	1,003.10

Other Utilities

AT&T	435.63
PSNH	1,472.83
Bell Atlantic	2,707.53
NH Electric Coop	1,050.49
Monadnock Water	331.40
Total Other Utilities	5,997.88

Maintenance & Repairs

Rainbow Painting	2,999.76
Bonnie Stevens	19.99
Sunapee Building & Remolding	810.00
John Hopkins	527.35
Beardsley Inc.	2,192.75
Deborah Stevens	82.51
A.S. Bartlett & Son	2,540.37
Dennis Lumber	323.24
Sunrise Graphics	80.00
Lisa Durgin	39.95
Jan Parmalee	100.00
Staples Office Supplies	28.62
Lilyan Wright	100.00
Gary Caron	495.00

Total Maintenance & Repairs	10,339.54
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TOTAL GENERAL. GOVT BUILDINGS	18,342.77
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PATRIOTIC PURPOSES

Goshen Cemetery Commission	300.00
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TOTAL PATRIOTIC PURPOSES	300.00
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INSURANCE

Mortenson Agency (Property & Liability)	11,612.00
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Compensation Funds – Workers' Comp. Fund	6,345.00
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Total Insurance	17,957.00
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Health Insurance

William Stevens	153.75
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Thomas Hillebrand, DMD	510.00
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Health Insurance Trust	4,076.89
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Total Health Insurance	4,740.64
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TOTAL INSURANCE	22,697.64
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POLICE DEPARTMENT

Salaries: Kevin Copp, Officer In Charge	3,498.83
Edward Andersen, Officer	3,130.51
Matthew Nelson, Officer	7,520.81
Christian Davis, Officer	1,175.64

Total Salaries	15,325.79
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Equipment

Welch's Gun Shop	200.00
Edward Andersen	125.00

Total Equipment	325.00
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Vehicle Maintenance & Repair

C&R Service Center	203.90
Series 2000	1,236.04
Sullivan Tire Company	192.40

Total Vehicle Maintenance & Repair	1,632.34
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Miscellaneous Expense

NH Retirement System	384.59
Treasurer, State of NH	224.11
Competitive Computers	37.00
Kevin Copp	417.88
Postmaster	39.60
Bell Atlantic	401.32
David Zugar	100.00
Christian Davis	14.12
D/S Peter A. Lazar	5.00
Eagle Publications	258.40
Claremont Family Physicians	196.00
Matthew Nelson	839.87
Neptune, Inc.	908.25
Healthsource	964.32

Total Miscellaneous Expense	4,790.46
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Dispatch Service

Newport Police Department	4,171.20
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Total Dispatch Service	4,171.20
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Gasoline

Irving Oil	450.00
Goshen Country Store	241.27
Total Gasoline	691.27

TOTAL POLICE DEPARTMENT 26,936.06

AMBULANCE SERVICE

Newport Ambulance Service	4,579.71
TOTAL AMBULANCE SERVICE	4,579.71

FIRE DEPARTMENT

Balance of Appropriation 14,781.27

Miscellaneous Expense

Sydney Lorandau	35.83
A.S. Bartlett & Son	600.00
Total Miscellaneous Expense	635.83

Gasoline

Irving Oil	350.00
Total Gasoline	350.00

Heating

Irving Oil	805.14
Total Heating	805.14

Lights

PSNH	610.62
Total Lights	610.62

TOTAL FIRE DEPARTMENT	17,182.86
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BUILDING INSPECTION

Salary: Harry Warburton Jr, Building Inspector	325.00
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TOTAL BUILDING INSPECTION	325.00
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EMERGENCY MANAGEMENT

A.S. Bartlett & Son	400.00
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TOTAL EMERGENCY MANAGEMENT	400.00
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FORESTRY DEPARTMENT

Daniel Peterson	99.11
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Sydney Lordeau	55.02
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Al Dimond	91.70
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Ed Baker	91.70
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Mark Beaudry	53.52
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Henry Beaudry	47.52
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Richard Bennett	15.84
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Ralph Galpin	47.52
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Janice Parmalee	15.84
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Alan Dube	15.84
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Ricky Shepard	114.36
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Greg Litchfield	73.36
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Joy Gunderson	37.68
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Town of Lempster	491.81
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Chris Moen	36.68
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Gordon Bartlett	36.68
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Goshen Fire Department	26.00
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TOTAL FORESTRY DEPARTMENT	1,350.18
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HIGHWAY DEPARTMENT

Salaries: William Stevens, Road Agent	25,438.00
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Dana Ramspott, Road Agent Assist	21,334.63
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David Bly, Road Agent Assistant	441.00
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Total Salaries	47,213.63
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Equipment Maintenance & Repair

Mike Tassinari	500.00
Howard Fairfield	562.00
E. W. Sleeper	632.33
Cheever Tire Service	2,514.08
Doug's Auto	200.00
Punky's Mobile Repair	653.13
NH Hydraulics	2,080.00
John Deere Credit	10,539.00
S.G. Reed Truck Services	7,271.70
Skeet's	310.00
Grappone Industrial Inc.	27.28
Ralph's Truck World	770.00
Southworth – Milton, Inc.	72.77
Snowplow Sales, Inc.	241.32

Total Equipment Maintenance & Repair 26,373.61

Fuel, Gas & Oil

Irving Oil	4,311.62
Goshen Country Store	583.01

Total Fuel, Gas & Oil 4,894.63

Roadside Maintenance

BDM Sweeper Service	960.00
Owen's Leasing	662.50
John H. Brown	265.00
Cedric Willey	123.75

Total Roadside Maintenance 2,011.25

Gravel, Sand & Salt

Gary Caron	8,978.00
Steve Fellows	12,046.00
Pike Industries	1,292.20

Total Gravel, Sand & Salt 22,316.20

Tools & Small Equipment

Mac Tools	80.90
Merriam Graves	500.19
Napa Auto Parts	1,118.97
Sanel Auto Parts	835.83
Bond Auto Parts	125.61

Total Tools & Small Equipment	2,661.50
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Miscellaneous Expense

Nortrax Equipment Company	53.38
Newport Health Center	101.00
Goshen Auto Wrecking	37.85
R&R Moving	200.00
Treasurer, State of NH	64.26
Paul's Garage	60.00
Dennis Lumber	317.41
Betty Ramspott	5.00
NH Federal Surplus	145.00
Merl's Trucking	100.00
Backside Inn	270.78
US Cellular	4,519.46
Town of Sunapee	4,660.00
Sydney Lorangeau	41.66

Total Miscellaneous Expense	10,575.80
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Drug Screens

NHOHA	225.25
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Total Drug Screens	225.25
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Materials

Newport Sand & Gravel	1,179.35
Napa Auto Parts	618.22
Bond Auto Parts	19.86

Total Materials	1,817.43
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TOTAL HIGHWAY DEPARTMENT	118,089.30
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STREET LIGHTS

PSNH	347.44
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TOTAL STREET LIGHTS	347.44
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SOLID WASTE

Salaries: Daniel Hunter, Attendant	1,836.00
Richard White, Attendant	754.80
Roger Reed, Attendant	4,793.90
Gordon Bartlett, Attendant	918.00
Janice Parmalee, Attendant	1,020.24

Total Salaries	9,322.94
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Disposal Fees

Gobin Disposal Services	27,780.30
NH/VT Solid Waste	20,634.81

Total Disposal Fees	48,415.11
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Landfill Testing

Normandeau Associates	7,425.00
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Total Landfill Testing	7,425.00
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Miscellaneous Expense

Treasurer, State of NH	650.00
Roger Reed	135.48
Crestline Company Inc.	273.80
Letter Man Press	48.50
Dennis Lumber	398.86

Total Miscellaneous Expense	1,506.64
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TOTAL SOLID WASTE	66,669.69
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HEALTH ADMINISTRATION

Salary: John P. Hopkins, Health Officer	300.00
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TOTAL HEALTH ADMINISTRATION	300.00
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HEALTH / PEST CONTROL

NH Municipal Association	12.00
NH Health Officers Association	10.00
TOTAL HEALTH / PEST CONTROL	22.00

HEALTH AGENCIES

Sullivan Nutrition	150.00
Lake Sunapee Visiting Nurses	1,952.00
Newport Senior Center	300.00
Sullivan County Hospice	250.00
TOTAL HEALTH AGENCIES	2,652.00

WELFARE

Salary: John P. Hopkins, Overseer	500.00
Total Salary	500.00

ASSISTANCE

Shop & Save	98.75
Demoulas Supermarket	1,498.43
Mrs. William Tracey	475.00
Rite Aid	143.63
NH Electric Coop.	289.59
Total Assistance	2,505.40
TOTAL WELFARE	3,005.40

LIBRARY

Olive G. Pettis Library	7,816.00
TOTAL LIBRARY	7,816.00

CONSERVATION COMMISSION

Town of Goshen Con.Commission	350.00
TOTAL CONSERVATION COM	350.00

CAPITAL OUTLAY

Library Addition	30,800.70
Landfill Closure	221,975.60
Roller	6,000.00
Town Clerk Software	3,527.72
Cop's Program	6,902.20
Paving	5,339.60
Oil Surface	2,100.00
Bridge	11,500.00
TOTAL CAPITAL OUTLAY	288,145.82

COUNTY TAX

Treasurer, County of Sullivan	91,697.00
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PAYMENTS TO SCHOOL DISTRICT

Goshen – Lempster Coop School	631,305.00
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REFUNDS & ABATEMENTS

Normand Beaudry	167.28
William & Joan Italiano	101.57
NH Federal Credit Union	21.34
Thomas & Carmella Powers	359.77
Terri Lorandeau	181.23
Alan Pike	226.01
PSNH	10.00
Peter & Elaine Cannon	99.42
Daniel & Barbara Makara	15.50
Don Rankin	12.00
Trevor Davey	15.50
Brent Avery	17.44
Richard & Beverly White	77.03
Sandra Doerty	1,023.62

Joan Osgood	87.00
Richard & Joan Leslie	565.31
Marion Ekholm	3.09
Gary & Nancy Moul	257.27
Robin Kimball	16.50
Smith Realty	19.22
Ernest Johnson	7.00
Doug & Linda Fournier	350.06
Marion Hook	35.00
Nicolaus Zachariadis	10.00
Richard Palmer	10.00
Lisa Smith	10.00
Peter Shinnors	10.00
Jesse Bunnell	10.00
Smith Realty	23.16
Robin Kimball	16.50
Janet McGhee	10.00
John Handley	100.00
Gary Stansfield	20.00
Nancy Pasquerella	7.69
TOTAL REFUNDS & ABATE	3,895.51

TOTAL EXPENDED TO 12/31/99 \$1,384,809.47

GOSHEN PLANNING BOARD 1999 REPORT

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:30 P.M. in the meeting room of the Town Hall. Regular business is usually conducted at the meeting on the first Tuesday. The meeting on the last Tuesday is usually a work meeting. Hearings are frequently held on meeting nights, but may be held at other times to accommodate schedules of participants. All meetings are open to the public.

This past year the Board approved one major and several minor subdivisions. A questionnaire was prepared and made available to solicit citizen input on those matters of concern in revising the Master Plan. We thank those residents who took the time to respond.

We were greatly saddened by the loss of our chairperson, Ruth LeClair. Richard Bennett was appointed and has ably served as a member in her absence.

Respectfully submitted,
John C. Wirkkala
Chairman

GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31,1999

BIRTHS

July 1,1999	Brenden Robert Halleck to Glenn and Hillary Halleck. Place of Birth -New London, NH
July 18,1999	Maegan Kathleen Bunnell to Jesse and Kelly Bunnell Place of Birth- Lebanon, NH
December 20,1999	Aubrey Abigail Porter to Raymond and Janice Porter Place of Birth- New London, NH

DEATHS

January 16,1999	Margaret G. Skinner - Daughter of Walter Gardner and Edith Bumpus Place of Death- New London , NH
January 23,1999	Donald L. Dazet - Son of Thomas Dazet and Sabina Galliano Place of Death- Goshen, NH
February 5,1999	Mark R. Burns - Son of Mark Burns and Dorothy Rockwell Place of Death-Newport , NH
February 5,1999	Theodore H. Trommsdorff - Son of Archie Trommsdorff and Elizabeth Schlizzi Place of Death-Goshen , NH
April 10,1999	John A. Carlson- Son of John Carlson and Hannah Peterson Place of Death- Goshen , NH
June 19,1999	Lillian Donner - Daughter of William Foster and Anna Burfiend Place of Death- Lebanon, NH
November 8, 1999	Ruth A. Leclair - Daughter of Arthur Nelson and Elizabeth Tate Place of Death- Goshen , NH
November 23,1999	Edwin Jennings - Son of Edwin Jennings and Ruth Thurber Place of Death-Lebanon NH
December 13,1999	Karen Trieschmann - Daughter of Johannes Phillipp and Anna Kolb Place of Death- New London, NH
December 29,1999	Daniel W. Robertson - Son of Burton Robertson and Elsie Matthews Place of Death- Lebanon, NH

MARRIAGES

March 13,1999	Glenn E. Halleck of Sunapee , NH to Hillary Smith, of Goshen , NH
April 24, 1999	Arthur Mountian of Goshen , NH to Renai Allard of Goshen, NH
May 22, 1999	Robert Halliday of Goshen ,NH to Elvira Halamoutis of Goshen , NH
June 26, 1999	Ronald Simoneau of Goshen, NH to Stacy Mock of Goshen, NH
July 24, 1999	Walter Hodgdon of Goshen, NH to Lori Stone of Goshen, NH
August 26, 1999	Dani Davis of Goshen, NH to Jane Fontaine of Goshen , NH
August 28,1999	Jason Watson of Goshen, NH to Anita Currier of Goshen , NH

A B REV I A T E D P R O P E R T Y L I S T
Sequenced by Taxpayer Name - Range: First to Last
Detail Lines Included - No Additional Detail
Selected Bill Codes - * All Bill Codes *** Codes -**

Tax Authority: 001 1998 GOSNEN TAX RATES

Act#	Property Owner	Ser#	Map & Lot	Bldg Value	Land Value	Curr Value	Exemptions	Net Value
000002	ADAMS, JOHN K.	000002	208-027-004	52,000	22,000	0	0	74,000
000005	ALDRICH, RAYMOND	000004	204-040-000	24,300	20,600	0	0	44,900
000007	ALLEN, LAWRENCE	000005	406-014-000	0	0	6,450	0	6,450
000008	ANDLER, RICHARD B	000006	209-057-000	55,200	40,800	0	0	95,200
000011	ANDERSEN, EDWARD G	000008	208-026-000	73,300	18,000	0	0	91,300
000009	ANDERSEN, EDWARD J	000007	209-120-000	103,000	23,300	0	0	126,300
000012	ANDERSON IRREVOCABLE TRUST, JG	000009	209-066-000	14,400	38,600	0	0	53,000
000012	ANDERSON IRREVOCABLE TRUST, JG	000010	209-065-000	0	5,100	0	0	5,100
000012	ANDERSON IRREVOCABLE TRUST, JG	000011	209-064-000	19,500	29,800	0	0	49,300
000013	ANDERSON, JOHN T	000017	207-010-003	0	17,800	0	0	17,800
000014	ANSART, STEVEN	000018	203-010-000	69,800	18,000	0	0	87,800
000015	ANTIN, EARL J	000019	411-021-000	126,800	26,600	0	0	153,400
000016	APHOLT, PAUL W	000020	209-012-000	0	15,300	0	0	15,300
000017	APHOLT, PAUL W, TURNER, N. G	000021	209-070-000	0	25,200	0	0	25,200
000017	APHOLT, PAUL W, TURNER, N. G	000022	209-011-000	22,700	15,000	0	0	37,700
000017	APHOLT, PAUL W, TURNER, N. G	000023	209-010-000	0	15,200	0	0	15,200
000018	ASANOWICZ, JASON R	000024	206-009-000	33,200	30,000	0	0	63,200
000019	ASN, ALBERT P	000025	407-006-000	41,600	25,000	726	0	67,326
000020	AUSTIN, MADRICE C	000026	404-011-000	0	0	1,680	0	1,680
000021	AVERY, GORDON M	000027	208-027-001	0	16,600	0	0	16,600
000021	AVERY, GORDON M	000028	203-016-000	77,700	12,000	0	0	89,700
000022	AVERY, STEVEN J	000029	404-010-001	72,800	24,400	0	0	97,200
000023	AYOTTE, DAVID A	000030	306-011-000	27,100	19,000	0	0	46,100
000024	AYOTTE, GEORGE E	000031	206-012-002	64,700	26,000	0	0	90,700
000025	AYOTTE, THOMAS A	000032	206-002-000	61,900	23,200	0	0	85,100
001050	AYOTTE,, ROXANNE L	000365	209-111-000	10,800	17,400	0	0	28,200
000026	BAILEY, BARBARA & CHARLES ET A	000033	206-034-000	71,400	13,900	0	0	85,300
000026	BAILEY, BARBARA & CHARLES ET A	000034	206-033-000	0	32,500	0	0	32,500
000027	BAILEY, DONALD J	000035	209-032-000	36,600	42,400	0	0	79,000
000028	BAILEY, WILLIS E	000036	206-014-000	47,200	21,000	0	0	68,200
000029	BAKER, EDWIN I	000037	402-011-000	81,300	20,000	5,067	0	106,367
000030	BALL, BARON	000038	406-010-000	0	0	3,408	0	3,408
000031	BALLA, ROY R	000039	205-023-000	100	12,600	10,137	0	22,837
000031	BALLA, ROY R	000040	205-023-000	69,000	20,000	2,956	0	91,956
000032	BARON, KENNETH J	000041	204-016-000	106,400	13,400	0	0	119,800
000033	BARRETT, JANICE L	000042	209-017-000	1,600	15,300	0	0	16,900
000034	BARRETT, PAUL A	000043	410-004-000	102,000	33,400	7,152	0	142,552
000035	BARTLETT, ALLAN S	000044	209-039-000	2,400	40,000	0	0	42,400
000036	BARTLETT, GORDON C	000045	209-038-000	52,400	44,100	3,637	0	100,137
000036	BARTLETT, GORDON C	000046	410-002-000	0	0	5,185	0	5,185
000036	BARTLETT, GORDON C	000047	410-003-010	0	0	3,096	0	3,096
000037	BARTLETT, MICHAEL A	000048	205-003-000	87,900	22,700	0	0	110,600
000038	BARTLETT, PHYLLIS A	000049	202-030-000	0	0	1,250	0	1,250
001065	BARTON,, CARLTON	000050	203-018-000	10,600	22,900	0	0	41,500
000040	BEAUDRY, HENRY G	000051	204-036-000	46,800	23,200	0	0	70,000
000041	BEAULIEU, ROBERT B	000052	403-001-000	0	0	6,195	0	6,195
000042	BELL, ROBERT J	000053	412-022-001	216,900	53,700	1,246	0	271,846
000042	BELL, ROBERT J	000054	412-022-002	0	13,000	1,951	0	14,951
000043	BELLINGER, LAWRENCE L	000055	412-011-000	46,300	23,200	0	0	69,500
000044	BENNETT, HERBERT G	000057	412-005-000	85,000	35,204	0	0	120,204
000750	BENNETT, RICHARD A	000058	202-005-000	99,400	25,400	0	0	124,800
001056	BENNETT,, SCOTT R	000483	402-003-003	93,900	21,000	201	0	115,101
000045	BERGERON, HOWARD	000059	209-104-000	0	0	2,064	0	2,064
000046	BERUBE, STANLEY R	000060	209-038-000	35,600	40,000	0	0	75,600

000047 BEVILACQUA, KEVIN D	000062 202-024-000	99,600	33,100	0	0	132,700
000048 BEVILACQUA, KIM N	000064 202-025-000	133,700	29,500	0	0	163,200
000049 BEVILACQUA, LOUIS D	000065 203-001-000	97,000	20,400	3,584	0	129,784
000050 BIRCH HILL ESTATES RLY. TRUST	000066 203-002-000	0	56,900	0	0	56,900
000051 BLACKWOOD, ROBERT K	000067 202-004-000	87,200	20,500	906	0	108,606
001042 BLISH, ROBERT E	000068 208-008-000	10,600	20,200	0	0	30,800
000052 BLY, DAVID H	000068 206-010-002	21,900	15,500	552	0	37,952
000054 BOONE, RICHARD H	000070 202-014-000	56,200	27,500	0	0	83,700
000055 BOOTH, CYNTHIA A	000071 205-005-000	45,100	23,000	0	0	68,100
000056 BOSNA, KATHLEEN L	000072 208-004-000	50,200	19,000	0	0	69,200
000057 BRANCH, ROCKY H	000073 204-021-000	0	4,700	0	0	4,700
000058 BRAYFIELD, WILLIAM D	000074 206-006-001	49,500	23,200	0	0	72,700
001040 BRENNAN, PETA & PHYLLIS	000549 206-016-000	72,300	21,800	288	0	94,388
001040 BRENNAN, PETA & PHYLLIS	000550 206-015-000	0	0	736	0	736
001040 BRENNAN, PETA & PHYLLIS	000551 206-017-000	0	0	323	0	323
000059 BROWN, JACQUELYN S	000075 207-012-000	0	0	3,698	0	3,698
000060 BUCCAFUSCA, MARY	000076 205-002-000	64,400	22,900	0	0	87,300
000061 BUDNEY, VICTOR J	000077 201-009-000	17,500	35,600	0	0	53,100
000062 BUNNELL, JESSE N	000078 204-031-000	50,900	20,000	0	0	70,900
000063 BURFORD, ROBERT E	000079 203-025-000	0	11,600	0	0	11,600
000063 BURFORD, ROBERT E	000080 209-042-002	0	14,700	0	0	14,700
000063 BURFORD, ROBERT E	000081 203-026-000	25,600	18,100	0	0	43,700
000064 BURNHAM, DAVID B	000082 206-005-000	79,000	23,000	0	0	102,000
000065 BUTLER, KELLY L	000083 203-121-000	71,600	23,700	0	0	95,300
000066 BYINGTON, ROY E	000084 403-002-000	23,400	22,500	0	0	45,900
000067 BYRNE, NILDRED E	000085 401-021-000	0	6,900	0	0	6,900
000068 CAMARGO, JORGE, JIMINEZ, NYDIA	000086 206-006-003	0	19,000	0	0	19,000
000069 CANNON, PETER	000087 411-002-000	16,200	20,000	828	0	37,028
000069 CANNON, PETER	000088 411-003-000	0	0	38	0	38
000069 CANNON, PETER	000089 412-004-000	0	0	1,275	0	1,275
000070 CARLE, LAWRENCE D	000090 203-070-000	21,700	29,800	0	0	51,500
000072 CARON, GARY H	000094 202-006-000	110,000	63,700	0	0	181,700
000062 CARON, GEORGE H	000095 202-006-000	47,200	0	0	0	47,200
000073 CARON, HOWARD L	000096 201-023-000	102,300	40,200	0	0	143,100
000073 CARON, HOWARD L	000097 205-024-002	0	14,300	0	0	14,300
000073 CARON, HOWARD L	000098 202-037-001	59,900	33,500	0	0	93,400
000074 CARON, MARLENE	000099 207-011-000	47,300	22,900	0	0	70,200
000075 CARRICK, JAMES R. & SUSAN H.	000100 407-008-002	67,600	24,300	0	0	91,900
000075 CARRICK, JAMES R. & SUSAN H.	000101 401-003-000	0	26,000	0	0	26,000
000076 CARRICK, JAMES, R. & SUSAN H.	000102 407-008-001	0	0	3,348	0	3,348
000077 CARRICK, THELMA D. TRUSTEE	000103 401-002-000	86,600	24,162	8,910	0	119,672
000078 CASAGRANDE CHILDREN	000104 404-007-000	0	0	2,494	0	2,494
000078 CASAGRANDE CHILDREN	000105 404-006-000	39,000	20,000	33,024	0	92,024
000078 CASAGRANDE CHILDREN	000106 208-013-000	0	0	1,811	0	1,811
000078 CASAGRANDE CHILDREN	000107 404-008-000	0	0	4,793	0	4,793
000079 CASAGRANDE, CARL H	000108 404-002-000	55,800	16,200	2,792	0	74,792
000080 CASAGRANDE, DIK H	000109 412-002-000	0	0	1,203	0	1,203
000081 CASSIDY, PETER A	000110 410-007-002	1,000	14,300	0	0	15,300
000082 CASTANHA, MICHAEL L	000111 201-015-000	118,400	20,700	1,800	0	140,900
000083 CHASE, GREGORY A	000113 203-062-000	23,000	33,000	0	0	57,000
000084 CHIARADONNA, JOHN H	000114 203-088-000	18,200	9,100	0	0	27,300
000085 CHIARADONNA, WILLIAM J	000115 203-087-000	38,100	11,500	0	0	49,600
000086 CHRISTIAN, MICHAEL B	000116 201-018-000	62,800	25,500	0	0	88,300
000087 COHEN, HARVEY	000117 406-006-000	1,200	0	11,278	0	12,478
000088 COLBY, WILLIAM R	000118 203-044-000	0	15,100	0	0	15,100
000088 COLBY, WILLIAM R	000119 203-005-000	80,800	15,500	0	0	96,300
000089 COLLING, DAVID A	000120 205-024-001	56,000	29,600	0	0	85,600
000090 CONNOLLY, FRANKIE H	000121 403-002-000	0	2,800	0	0	2,800
000091 CONROY, PHILIP E	000122 203-056-000	32,800	37,300	0	0	70,100
000091 CONROY, PHILIP E	000123 203-014-001	0	26,200	0	0	26,200
000092 COOK, JOHN W	000124 201-021-000	82,700	36,100	0	0	118,800

000093 CORONIS, KAREN	000125 202-019-000	51,300	21,800	0	0	73,100
000076 CORRIVEAU, SANDRA	000127 206-027-000	74,100	22,700	0	0	96,800
000095 COTE, EUGENE E	000128 209-109-000	58,300	17,300	0	0	75,600
000096 COTE, HAROLD & ANNE ESTATE	000129 410-005-000	20,700	32,700	0	0	53,400
000097 CRAWFORD, GAYLE B	000130 206-022-000	0	13,500	0	0	13,500
000098 CURRIER, MICHAEL D	000131 401-000-000	36,500	25,400	0	0	61,900
000099 DALEY, CHRISTOPHER F	000132 209-052-000	38,700	35,900	0	0	74,600
000100 DANE, EARLINE C	000133 203-012-000	22,300	20,100	0	30,000	12,400
000102 DANE, DEIRDRE E. TRUST	000135 208-012-000	0	0	1,806	0	1,806
000104 DAVIDSON, ANTHONY J	000137 205-027-000	63,100	25,000	0	0	88,100
000105 DAVIS, DANI A	000138 201-005-000	26,200	20,300	0	0	46,500
000106 DAVIS, KATHERINE C	000139 204-035-000	51,400	30,700	0	0	82,100
000108 DEAN-TELLON, MARLEEN; SMITH, D	000144 209-067-000	21,600	38,600	0	0	60,200
000109 DeCESARE, FRANCIS A	000145 208-024-000	45,000	23,900	0	0	68,900
000110 DEGROFF, HERBERT C	000146 208-015-000	46,900	23,100	0	0	70,000
000111 DENNIS, ERNEST G	000147 207-001-000	0	0	864	0	864
000111 DENNIS, ERNEST G	000148 203-008-002	153,500	24,100	0	0	183,600
000111 DENNIS, ERNEST G	000149 207-014-000	104,500	20,000	3,006	0	127,506
000112 DENNIS, ERNEST G	000150 208-029-000	86,500	21,200	0	0	107,700
000113 DENNIS, GARY L	000151 208-007-000	87,600	23,000	0	0	110,600
000114 DESCHAMPS, BRIAN L	000152 209-112-000	33,000	24,400	0	0	57,400
000115 DESPIRITO, EMILY J. & ROSE	000153 209-040-000	26,300	36,600	0	0	63,500
000116 DEVEAU, JOHN L	000154 402-003-002	0	17,300	0	0	17,300
000117 DEWAR, ROBERT S	000155 204-030-000	70,400	12,500	0	0	82,900
000118 DEXTER, WILLIAM B	000156 201-036-000	0	15,500	0	0	15,500
000118 DEXTER, WILLIAM B	000157 201-031-000	0	18,200	0	0	18,200
000118 DEXTER, WILLIAM B	000158 201-032-000	87,000	23,500	0	0	111,300
000119 DICKERMAN, GERALD H	000159 402-001-000	33,500	23,600	1,241	0	58,541
000119 DICKERMAN, GERALD H	000160 401-004-001	0	0	1,978	0	1,978
000120 DIXON, ALLAN R	000162 208-030-000	96,600	22,000	0	0	118,600
000121 DIXON, THOMAS & MARGARET	000163 206-036-000	99,400	20,000	1,641	0	121,041
000122 DOERTY, SANDRA, EXECUTRIX	000164 209-074-000	27,300	36,600	0	0	64,500
000123 DONBRASKI, ALLEN S	000165 202-016-000	8,000	19,300	886	0	28,986
000124 DONNER, LILLIAN J	000166 209-119-000	48,400	22,300	0	40,000	31,300
000124 DONNER, LILLIAN J	000617 209-111-000	0	0	0	0	0
000125 DORR, GEORGE A. JR. TRUST	000167 412-031-000	238,600	47,800	1,656	0	288,056
000125 DORR, GEORGE A. JR. TRUST	000168 412-030-000	0	0	491	0	491
000126 DOWN TO EARTH, INC.	000170 412-027-000	0	38,100	0	0	38,100
000127 DOWNEY, JOSEPH	000171 204-024-000	73,300	29,700	0	0	103,600
000129 DURGIN, ERNEST J	000173 208-022-02	0	17,000	0	0	17,000
000130 DURGIN, ROLAND F	000174 208-011-002	65,300	22,000	0	0	87,300
000131 DUSTIN, JOHN G	000175 209-008-000	57,300	15,300	0	0	72,600
000132 DUSTIN, KIRK G	000176 209-082-000	38,800	9,500	0	0	48,300
000133 EASTLAND, MICHAEL	000177 412-009-000	0	15,600	0	0	15,600
000134 EGAN, JOSEPH & CAROL	000178 202-002-000	18,300	17,500	1,504	0	29,904
000134 EGAN, JOSEPH & CAROL	000179 202-003-000	0	86	0	0	86
000135 EKHOLM, PETER	000611 411-016-000	0	0	2,641	0	2,641
000136 ELLIS, RACHEL CARON	000180 202-020-000	11,400	45,200	457	0	57,057
000137 ERICKSON, CARL G	000181 412-016-000	224,300	69,000	3,714	0	297,614
000138 ESPADA, JORGE; NATOS, SYLVIA	000182 206-002-006	0	19,100	0	0	19,100
000139 FAULKNER, FREDERICK	000183 205-010-000	45,100	20,800	0	0	65,900
000140 FILKINS, DONALD L	000184 203-015-000	63,000	15,400	0	0	78,400
000141 FINN, JAMES E	000195 209-043-000	45,700	40,100	0	0	86,800
000143 FITZPATRICK, HONEEN M	000187 209-071-000	21,000	29,800	0	0	50,800
000144 FLANDERS, BARDON A	000188 202-018-000	0	0	1,160	0	1,160
000144 FLANDERS, BARDON A	000190 402-013-000	0	0	8,202	0	8,202
000145 FLEWELLING, MARK C	000191 401-004-000	73,000	22,100	0	0	95,100
000146 FOREST FUTURE CORP.	000192 401-019-000	0	0	3,240	0	3,240
000053 FORTUNE, BARBARA J	000069 207-002-000	23,600	40,000	0	0	63,600
000147 FOURNIER, DOUGLAS D	000003 401-026-000	19,700	24,000	4,920	0	48,620
000147 FOURNIER, DOUGLAS D	000194 201-003-002	151,600	35,600	0	0	187,200
000147 FOURNIER, DOUGLAS D	000559 407-003-000	0	12,638	5,494	0	18,192
000148 FOWLER, DENNIS J	000196 204-029-001	46,700	7,700	0	0	54,400

000140 FOWLER, DENNIS J	000197 204-029-002	100	100	0	0	200
000143 FOX, DAVID L	000198 402-010-000	57,100	20,000	0	0	77,100
000150 FRAZIER, WILLIAM A	000199 209-004-000	18,500	18,600	0	0	37,100
000151 FREEMAN, LAWRENCE N	000200 207-004-000	0	12,400	0	0	12,400
000151 FREEMAN, LAWRENCE N	000202 207-004-001	0	17,300	0	0	17,300
000152 FRESH, JOHN	000201 206-010-000	13,100	19,700	0	0	32,800
000153 FUCE, HENRY	000203 209-077-000	28,400	10,000	0	0	68,400
000154 FUNDERBERG, CYNTHIA	000204 205-028-000	0	20,000	0	0	20,000
000155 GAFFNEY, MICHAEL	000205 203-005-000	2,500	0	0	0	2,500
000155 GAFFNEY, MICHAEL	000205 203-019-000	53,200	20,500	0	0	73,700
000156 GAGNON, ROLAND	000207 209-072-000	26,000	28,100	0	0	54,900
000156 GAGNON, ROLAND	000208 209-015-000	24,700	15,000	0	0	39,700
000157 GAGNON, THOMAS M	000209 209-015-001	28,500	15,000	0	0	43,500
000158 GALPIN, RALPH W	000210 412-010-000	40,700	22,000	0	0	63,500
000159 GATES, HELEN W	000211 201-034-000	39,200	24,300	1,562	0	125,062
000160 GENZLINGER, ROBERT B	000212 401-013-000	70,000	21,000	5,451	0	96,451
000161 GHIONTI, DONALD J	000213 402-007-000	66,600	36,431	4,367	0	107,398
000162 GIBBS, DAVID, EXECUTOR	000214 412-017-000	0	11,500	0	0	11,500
000163 GILLESPIE, DONALD W	000215 209-023-000	0	11,600	0	0	11,600
001052 GILLESPIE, KATHERINE J	000501 209-101-000	20,500	25,000	0	0	45,500
000164 GORM, JACK A	000216 404-014-000	66,100	27,700	0	0	93,800
000165 GONTHIER, JUDY B	000217 205-013-002	21,900	21,000	0	0	42,900
000165 GONTHIER, JUDY B	000218 205-013-001	12,600	32,900	0	0	45,500
000166 GONYEA, ROONEY N	000219 204-025-000	64,900	20,400	0	0	85,300
001060 GOSHEN, TOWN OF	000610 200-031-002	0	0	0	0	0
000167 GOSS, STUART	000220 203-026-000	89,100	19,200	0	0	108,300
000168 GOYETTE, LEO L	000221 412-025-000	56,800	10,700	0	0	75,500
000169 GOYETTE, RICHARD E. JR.	000222 204-026-000	30,000	20,000	1,000	0	51,000
000170 GRADER, ELIZABETH F	000223 401-018-000	7,700	8,300	17,410	0	33,410
000170 GRADER, ELIZABETH F	000224 401-017-000	0	0	2,975	0	2,975
000171 GREENE, RICHARD M	000225 401-010-000	60,000	40,217	2,603	0	119,700
000172 GREENE, THOMAS E	000226 402-002-000	0	7,800	0	0	7,800
000173 GREENHALGH, PRISCILLA L	000227 203-024-001	0	0	3,792	0	3,792
000174 GRINES, WARREN W	000228 202-015-000	1,000	11,300	0	0	12,300
000176 GRISWOLD, RAYMOND	000230 209-035-000	000	40,000	0	0	40,000
000177 GUERIN, DEBORAH	000231 208-028-002	64,200	21,400	0	0	85,600
000178 GUILDHALL SAND & GRAVEL, LLC.	000232 403-004-002	0	44,500	0	0	44,500
000178 GUILDHALL SAND & GRAVEL, LLC.	000233 403-004-001	07,000	70,000	0	0	165,000
000178 GUILDHALL SAND & GRAVEL, LLC.	000234 204-015-000	0	46,100	0	0	46,100
000179 GUILLENETTE, ALFRED M	000235 209-075-000	32,000	15,000	0	0	47,000
000180 GUNDERSON, FLOYD V	000236 204-041-000	67,700	21,100	0	0	88,800
000181 GUYETTE, HARRY S	000237 404-001-000	99,400	20,300	0	0	119,700
000182 HADLEY, FRANCES E	000238 204-006-000	9,500	13,000	0	0	22,600
000182 HADLEY, FRANCES E	000239 204-007-000	32,100	11,700	0	0	43,800
000182 HADLEY, FRANCES E	000240 204-000-000	0	10,600	0	0	10,600
000182 HADLEY, FRANCES E	000241 204-005-000	0	2,900	0	0	2,900
000182 HADLEY, FRANCES E	000242 204-010-000	0	0	3,155	0	3,155
000182 HADLEY, FRANCES E	000243 204-012-000	0	0	3,834	0	3,834
000183 HALL, BERNARD J	000244 206-020-000	110,800	32,400	0	0	143,200
000184 HALL, EDWIN M. JR.	000245 411-022-000	74,300	21,600	0	0	95,900
000185 HALL, JAMES R	000246 204-043-000	0	42,500	0	0	42,500
000186 HALL, KEITH R	000247 203-003-000	69,900	29,700	0	0	99,600
000187 HALLDAY, ROBERT G	000248 201-019-000	64,100	20,700	0	0	84,800
000188 HALLOCK, JEAN C	000249 204-027-000	110,300	25,100	1,530	0	136,930
000189 HANEL, PETER S	000250 202-020-012	50,300	32,900	0	0	123,200
000190 HAMILTON, DAVID R	000251 205-025-002	116,000	20,000	1,404	0	137,404
000191 HAMILTON, LLOYD H	000252 412-013-000	44,600	14,800	0	0	59,400
000192 HAMILTON, RICHARD T	000253 202-029-000	48,300	36,600	0	0	84,900
000193 HAMILTON, ROBERT E	000254 205-016-000	70,600	23,900	0	0	94,500
000193 HAMILTON, ROBERT E	000255 204-049-000	0	0	4,476	0	4,476
000193 HAMILTON, ROBERT E	000256 205-025-001	0	1,923	0	0	1,923
000194 HANLEY, JOHN A	000257 202-017-000	23,700	26,600	985	0	51,285
000195 HANSON, JAMES C	000258 204-020-000	76,700	10,000	400	0	95,100
000195 HANSON, JAMES C	000259 204-023-000	4,500	7,300	4,465	0	16,265

000196 HARTMANN, JOSEPH L	000260 203-004-000	14,300	16,000	0	0	30,900
000197 HATCH, LINDA A	000261 202-036-000	41,300	17,600	0	0	58,900
000198 HAYWARD, MARK A	000262 202-022-000	0	20,400	0	0	20,400
000198 HAYWARD, MARK A	000263 202-023-000	19,400	20,300	0	0	39,700
000199 HAZELTON, ROONEY B	000264 206-029-000	55,800	20,000	0	0	75,800
000201 HEBERT, GEORGE L	000266 202-033-000	67,600	20,200	0	0	87,800
000202 HEBERT, JON A	000267 208-017-000	64,900	16,000	0	0	80,900
000203 HEFKA, BRUCE E	000268 209-001-000	0	23,600	6,231	0	35,831
000203 HEFKA, BRUCE E	000269 209-002-000	160,900	22,100	0	0	183,000
000203 HEFKA, BRUCE E	000270 209-003-000	9,400	15,100	0	0	24,500
000204 HENINGWAY, RAYMOND J	000271 202-009-000	65,900	34,000	0	0	99,900
000205 HENRY, CHRISTOPHER H	000272 411-007-001	0	20,700	0	0	20,700
000206 HEUSSEK, PAUL O	000273 209-027-000	200	15,300	0	0	15,500
000207 HIDEAWAY FARM REALTY TRUST, CA	000274 404-018-000	0	0	3,728	0	3,728
000207 HIDEAWAY FARM REALTY TRUST, CA	000276 405-001-000	0	0	16,793	0	16,793
000207 HIDEAWAY FARM REALTY TRUST, CA	000277 404-009-002	0	0	2,876	0	2,876
000207 HIDEAWAY FARM REALTY TRUST, CA	000278 404-009-003	0	0	2,450	0	2,450
000209 HILL, RICHARD C	000279 208-001-000	37,100	20,000	0	0	57,100
000211 HILL, STEVEN E	000280 209-030-000	35,500	10,900	0	0	46,400
000212 HINTON, RUSSELL	000282 411-007-003	500	20,500	0	0	21,000
000214 HODGSON, WALTER	000283 206-021-000	38,200	19,700	985	0	58,885
000217 HODGMAN, BRUCE O	000285 203-011-000	46,200	22,000	0	0	68,200
000215 HODGMAN, FRANK H	000284 205-011-000	49,000	20,000	3,340	0	72,340
000219 HODGMAN, ROBERT H	000286 205-021-000	36,300	19,000	0	0	55,300
000221 HOLDEM, CLARA P	000287 209-037-000	25,400	40,000	0	0	66,400
000224 HOLMES, KENNETH S	000288 201-026-000	16,400	16,000	0	0	32,400
000225 HOOPER, JOHN H	000289 201-039-000	59,400	22,000	0	0	81,400
000226 HOOPER, JOHN P	000290 202-001-000	56,800	26,100	0	0	82,900
000228 HOOPER, MICHAEL O	000291 201-037-000	300	20,000	0	0	20,300
000230 HOPKINS, JOHN P	000292 207-003-000	110,000	20,000	1,039	0	131,039
000230 HOPKINS, JOHN P	000293 410-003-00	0	0	1,278	0	1,278
000232 HORN, WILLIAM	000294 209-095-000	60,000	20,600	0	0	80,600
000234 HOWARD, ERIC	000295 406-004-000	0	0	6,405	0	6,405
000236 HOWARD, ERIC S	000296 406-009-000	0	0	2,408	0	2,408
000236 HOWARD, ERIC S	000297 406-011-000	0	0	2,610	0	2,610
000241 HOWARD, HEBERT G	000298 406-003-000	53,300	16,000	1,383	0	70,683
000241 HOWARD, HEBERT G	000299 406-008-000	2,600	13,500	2,991	0	19,091
000241 HOWARD, HEBERT G	000300 406-002-000	0	0	3,834	0	3,834
000243 HOWE, ALLEN L	000301 401-020-000	39,300	14,700	1,910	0	55,910
000245 HUBERT, ROBERT J	000302 401-006-000	22,600	50,100	0	0	72,700
000247 HUFF, SHAWN D	000303 404-010-002	63,800	19,600	0	0	83,400
000249 HUGHES, WILLIAM A	000304 201-007-001	103,600	20,500	4,458	0	134,558
000249 HUGHES, WILLIAM A	000305 201-007-002	0	0	4,479	0	4,479
000251 HUNTER, DANIEL W	000306 204-046-000	4,900	2,100	0	0	7,000
000251 HUNTER, DANIEL W	000307 204-045-000	2,600	1,300	0	0	3,900
000251 HUNTER, DANIEL W	000308 203-013-000	29,900	20,000	0	30,000	79,900
000253 HUSTON, MILTON T	000309 402-014-000	53,300	73,300	0	0	132,600
000255 ITALIANO, WILLIAM S	000310 209-079-000	57,500	40,000	0	0	97,500
000258 JANICKE, GARY R	000312 410-006-000	47,000	27,900	0	0	74,900
000258 JANICKE, GARY R	000313 410-009-000	0	0	1,720	0	1,720
000260 JENNINGS, EDWIN L	000314 204-017-000	52,400	20,000	0	0	72,400
000262 JILLETTE, ARTHUR	000315 206-020-000	80,500	31,000	6,284	0	117,784
000264 JOHNSON, ARTHUR S	000316 203-014-002	95,700	27,400	0	0	123,100
000266 JOHNSON, ODDARIOGE	000317 411-012-000	0	7,540	0	0	7,540
000267 JOHNSON, ERNEST L	000318 201-042-000	63,000	21,900	0	0	84,900
000268 JOHNSON, HAZEL G	000319 208-031-001	55,100	30,100	1,375	0	87,575
000269 JOHNSON, JOLYON	000320 411-014-000	0	0	2,064	0	2,064
000270 JOHNSON, WILLIAM E	000321 209-059-000	25,500	30,700	0	0	57,200
000272 JONES, EDITH M	000323 204-018-000	56,700	36,000	0	0	92,700
000493 JONES, JOHN	000503 206-004-000	64,400	23,000	0	0	87,400
000273 JONES, JOHN R	000324 401-007-000	30,700	37,300	1,935	0	69,935
000275 JORDAN, DONALD E	000325 410-011-000	1,000	9,000	6,692	0	16,692
000279 KEMPTON, DONALD A	000327 201-025-000	90,400	21,300	0	0	111,700

000280 KENDALL, JOYCE N	000328 209-005-000	34,000	20,800	0	0	54,800
000281 KERNEY, WILLIAM E	000329 206-000-002	0	23,100	0	0	23,100
000283 KILLION, PAUL T	000330 412-026-000	33,000	20,500	0	0	53,500
000200 KINGALL, ROBIN R	000265 209-113-000	67,100	15,000	0	0	82,100
000285 KONRAD, GERTRUDE E	000331 402-003-001	67,800	21,400	0	0	89,200
000286 KORDER, WALTER	000332 404-016-000	0	0	2,006	0	2,006
000287 KOSCIELNIAK, MICHAEL P	000333 205-004-000	47,900	23,600	0	0	70,900
000290 KOWALCZYK, CATHERINE J	000335 201-010-000	44,900	20,900	0	0	65,800
000291 KOWALCZYK, STANLEY SR	000336 208-023-000	42,000	11,100	0	0	53,900
000292 KRAUSE, PAUL G	000337 204-028-000	109,200	23,300	0	0	132,500
000293 LABOSSIERE, STEVEN R	000338 203-005-000	56,900	10,600	0	0	67,500
000294 LABOSSIERE, TRISHA A	000339 203-009-000	56,700	23,900	0	0	84,600
000295 LAMB, PAUL O	000340 411-015-000	0	25,700	0	0	25,700
000296 LANERY, STEVEN P	000341 203-005-000	56,200	12,700	0	0	68,900
000296 LANERY, STEVEN P	000342 203-022-021	95,000	25,500	0	0	120,500
000299 LARPENTER, PAMELA C	000344 403-003-000	0	0	2,167	0	2,167
000300 LECLAIR, EDWARD R	000345 206-001-002	82,100	27,600	0	0	109,900
000302 LECLERC, GEORGE E	000346 410-007-001	39,500	20,200	0	0	59,700
000302 LECLERC, GEORGE E	000347 410-007-003	0	11,600	0	0	11,600
000304 LELAND, SHIRLEY A	000348 201-004-000	104,200	34,000	0	0	138,200
000305 LESLIE, JOHN G	000349 406-012-001	53,300	30,100	0	0	83,400
000307 LESLIE, RICHARD A	000350 406-013-000	58,600	24,300	0	0	82,900
000307 LESLIE, RICHARD A	000351 406-012-000	0	0	6,895	0	6,895
000309 LEWIS, CHARLES A	000352 204-022-000	92,700	22,900	1,538	0	117,139
000311 LIM, JOHN	000353 205-005-000	63,400	23,500	0	0	86,900
000313 LITCHFIELD, GREG A	000354 201-027-000	67,600	31,400	0	0	99,000
001054 LOCKE,, PAUL J	000140 207-006-000	0	0	1,376	0	1,376
001054 LOCKE,, PAUL J	000141 207-007-000	95,000	18,700	1,002	0	114,702
001054 LOCKE,, PAUL J	000142 207-008-000	0	0	498	0	498
000315 LOCKWOOD, FRANKLIN O	000355 201-003-012	0	13,800	0	0	13,800
000315 LOCKWOOD, FRANKLIN O	000357 201-003-013	0	16,900	0	0	16,900
000317 LOCKWOOD, HANNAH P	000356 201-003-011	25,000	26,000	3,518	0	54,518
000318 LORANDEAU, SYNDY	000358 204-032-000	4,500	16,500	0	0	21,000
000319 LORANDEAU, TERRI L	000359 204-033-000	54,800	15,500	0	0	70,300
000320 LORD, MARK S	000360 204-047-000	42,600	20,600	0	0	63,200
001047 LOTHAIR	000126 406-005-000	0	0	1,909	0	1,909
000321 LUBRANO, LOUIS	000361 208-014-000	41,300	20,000	0	0	61,300
000323 LOCK, THOMAS W	000362 203-027-000	50,800	17,000	0	0	67,800
000325 LUND, FRANK W	000363 205-010-000	49,500	20,000	0	0	70,300
001058 MACALPINE, WILLIAM B	000092 201-001-000	7,000	17,100	0	0	24,100
001058 MACALPINE, WILLIAM B	000093 201-002-000	0	13,000	0	0	13,000
000327 MACINTYRE, RICKIE R	000364 201-020-000	90,300	22,600	0	0	112,900
000331 MALLOCH, JAMES C	000366 209-107-000	53,400	19,300	0	0	72,700
000333 MARLBOROUGH, GARY F	000367 209-089-000	26,600	12,400	0	0	39,000
000334 MARTINEAU, PAUL E	000368 209-073-000	20,100	27,200	0	0	47,300
000334 MARTINEAU, PAUL E	000614 209-014-000	0	12,200	0	0	12,200
000336 MAYER, HERRAN J	000369 412-015-000	66,000	38,100	0	0	104,100
000337 MCCLOSKEY, ERNEST R	000615 209-051-000	38,200	35,900	0	0	74,100
000339 MCCONOLOGUE, ANTHONY J	000370 412-006-000	59,600	38,512	1,654	0	99,766
000339 MCCONOLOGUE, ANTHONY J	000371 411-005-000	0	0	1,431	0	1,431
000340 MCGHEE, JANET	000372 201-011-000	13,300	22,800	0	0	36,100
000341 MCGILL, PATRICIA M	000375 202-032-000	55,900	26,700	0	0	82,600
000342 MCGINTY, DANIEL	000376 201-028-000	91,400	19,500	3,174	0	114,074
000345 MCGUIRE, JANET	000377 208-006-000	0	17,200	0	0	17,200
000347 MCNULTY, JUDITH L	000378 209-060-000	25,900	26,200	0	0	53,100
000348 MEIER-PETERSON, SYLVIA	000379 202-021-000	17,900	22,200	0	0	40,100
000001 MERRIGAN, KATHLEEN E	000001 209-100-000	55,000	36,700	0	0	95,500
000349 MERRIGAN, PETER W	000380 410-001-000	76,700	33,000	0	0	109,700
000351 MILETTI, JOSEPH J	000381 207-005-000	60,500	22,000	0	0	82,500
000353 MILETTI, MICHAEL J	000382 410-000-000	0	21,500	0	0	21,500
000354 MITCHELL, V. PATRICK	000383 209-010-000	0	23,000	0	0	23,000
000356 MOEN, CHRISTOPHER R	000384 204-042-002	77,100	23,500	0	0	100,600
000361 MOEN, DAVID H	000612 209-021-001	63,000	15,400	120	0	85,320
000358 MOEN, RICHARD H	000385 209-033-000	43,000	39,000	0	0	88,600

000900 NOEN, SHERRI LYNN	000387 204-042-001	27,000	23,500	0	0	50,500
000362 MONETTE, THERESE C	000388 209-093-000	23,600	15,000	0	0	38,600
000257 MOORE, VIRGINIA M	000311 404-013-000	51,200	20,700	0	0	71,900
000353 MOUL, GARY O	000389 201-043-000	85,100	20,000	1,065	0	106,165
000365 MOUL, JAMES T	000390 201-035-000	28,700	14,000	1,425	0	44,125
000369 MOUNT SUNAPEE RESORT	000392 411-011-000	29,300	123,700	0	0	144,000
000367 MOUNTAIN, ARTHUR	000391 404-012-000	52,600	30,300	0	0	92,900
000370 MURGATROY, RAYMOND	000393 202-028-011	43,900	33,200	0	0	83,100
000372 MURGATROY, RAYMOND C	000396 207-013-000	15,000	20,100	0	40,000	0
000373 NAGLE, LINDA A	000397 209-114-000	18,300	17,900	0	0	36,200
000374 NELSON, ARTHUR W	000398 205-001-001	45,600	55,300	0	0	101,900
000374 NELSON, ARTHUR W	000399 202-031-000	0	5,600	0	0	5,600
000376 NELSON, AUDREY	000400 207-015-001	67,000	40,000	1,703	0	109,503
000907 NELSON, LARS I	000401 411-023-000	91,000	42,600	1,576	0	135,176
000377 NELSON, PAUL H	000402 209-103-000	55,100	20,000	0	0	75,100
000378 NEUBERGER, DONALD	000403 209-009-000	75,400	15,200	0	0	91,600
000379 NEW ENGLAND FORESTRY FOUNDATION	000404 406-007-000	0	0	7,774	0	7,774
000380 NEW FORESTRY, LLC.	000405 407-001-000	0	57,453	126,618	0	184,071
000380 NEW FORESTRY, LLC.	000406 411-010-000	0	0	1,176	0	1,176
000380 NEW FORESTRY, LLC.	000604 407-010-000	0	0	2,106	0	2,106
000383 NEWMAN, JOHN H. JR.	000409 206-013-000	55,400	20,000	5,454	40,000	40,854
000381 NH ELECTRIC COOPERATIVE	000407 000-000-001	0	486,863	0	0	486,863
000384 NIESSEN, WALTER	000410 209-021-000	41,000	19,700	0	0	60,700
000384 NIESSEN, WALTER	000412 209-021-002	0	14,900	0	0	14,900
000385 NIGHTINGALE, KAREN	000413 202-028-002	0	29,400	0	0	29,400
000385 NIGHTINGALE, KAREN	000414 202-028-002	30,200	0	0	0	30,200
000386 NILSEN, ARNE R	000415 201-030-000	30,400	26,000	0	0	116,400
000388 NORDSTROM, JOSEPH	000418 209-053-000	24,200	40,600	0	0	64,800
000389 NORTH WOODLANDS, INC.	000419 408-001-002	0	0	32,144	0	32,144
000389 NORTH WOODLANDS, INC.	000420 408-002-001	0	0	3,058	0	3,058
000389 NORTH WOODLANDS, INC.	000422 408-005-000	0	0	89	0	89
000389 NORTH WOODLANDS, INC.	000423 408-002-002	0	0	1,142	0	1,142
000390 NOWELL, THOMAS HARRISON	000424 000-000-000	0	7,200	0	0	7,200
000391 NOYES, LORRAINE G	000425 209-024-000	9,000	11,600	0	0	20,600
000392 NUDD, JACK	000426 209-091-000	16,500	14,300	0	0	30,800
000393 NYE, GEORGE	000427 412-003-000	25,200	19,200	0	0	44,400
000395 O'CLAIR, DOUGLAS J	000195 201-003-003	0	0	1,288	0	1,288
000395 O'CLAIR, DOUGLAS J	000429 205-007-000	91,700	23,000	0	0	114,700
000394 O'CLAIR, FRED J	000428 203-020-000	54,100	20,500	0	0	74,600
000396 O'CONNOR EVELYN T. TRUSTEE, EV	000430 209-049-000	37,600	36,600	0	0	74,200
000397 OLESON, FREDERICK	000431 209-105-000	3,900	17,300	0	0	21,200
000399 OSBODD, MICHAEL W	000432 203-022-002	94,000	19,300	0	0	113,300
000399 OSBODD, MICHAEL W	000433 209-099-000	8,900	34,200	0	0	43,100
000401 OSBODD, TIMOTHY W	000434 209-010-002	53,200	10,700	0	0	71,900
000403 OWNER UNKNOWN	000435 209-123-000	0	400	0	0	400
000406 PAGE, CHAD	000437 412-000-000	50,200	24,000	0	0	74,200
000404 PAGE, ROMEO	000436 201-006-000	16,300	20,500	0	0	35,800
000408 PALMER, RICHARD, JR.	000438 401-024-000	39,600	31,600	0	0	71,200
000410 PARNALEE, DENNIS F	000439 201-030-000	49,600	22,000	0	0	71,600
000412 PASQUALE, BERARDINO	000440 207-009-000	74,000	24,000	0	0	98,000
000414 PASQUERELLA LIVING TRUST, T&N	000441 411-024-000	0	67,900	0	0	67,900
000415 PASQUERELLA, NANCY	000442 411-025-000	0	35,200	0	0	35,200
000416 PAVLIK, DAVID J	000443 411-001-000	63,900	29,800	0	0	93,700
000418 PECK, GEORGE A	000444 402-012-000	0	10,500	0	0	10,500
000420 PECK, JUDITH	000445 209-029-000	27,100	39,200	0	0	66,300
001037 PECKHAM, EDWARD J	000334 402-008-000	0	5,800	838	0	6,638
000422 PELKEY, BRUCE T	000446 209-063-000	18,300	40,000	0	0	58,300
000424 PELLETIER, ALLAN J	000447 205-012-02A	7,500	0	0	0	7,500
000425 PELLETIER, IRENE M	000448 205-012-001	31,600	22,700	0	0	54,300
000425 PELLETIER, IRENE M	000449 205-012-002	0	23,100	0	0	23,100
000426 PERRINO, JOSEPH A	000450 412-028-000	0	20,100	0	0	20,100
000426 PERRINO, JOSEPH A	000452 412-029-000	108,700	70,200	0	0	253,900
000427 PERRY, DAVID	000453 201-023-000	0	0	1,041	0	1,041

000429 PETERSON, DANIEL P	000455 205-019-000	41,400	20,400	0	0	61,800
000431 PETERSON, ELWIN C	000456 407-002-000	0	13,500	0	0	13,500
000433 PETERSON, WAYNE T	000457 411-019-000	0	0	873	0	873
000435 PHETTEPLACE, EVERETT J	000458 205-017-000	48,300	19,000	2,112	0	69,412
000437 PICKUL, JOSEPH	000459 209-030-000	20,000	35,200	0	0	55,200
000439 PIECZARKA, NELLIE R	000460 201-041-000	0	16,100	0	0	16,100
000440 PIKE, ALAN R., DAVIO H. G, PIX	000461 203-017-000	79,100	25,300	0	0	104,400
000442 PIKE, ALAN R., DAVIO H. G, PIX	000462 203-007-000	8,600	5,600	0	0	14,200
000442 PIKE, ALAN R., DAVIO H. G, PIX	000463 203-023-000	0	34,100	0	0	34,100
000443 POCKETT, PAUL W	000464 208-016-000	76,500	21,500	0	0	98,000
000445 POLLOCK, RICHARD E	000465 412-014-000	87,100	21,000	0	0	108,100
000455 POLLOCK, SANANTHA J	000466 411-018-000	33,900	16,000	0	0	50,700
000447 PORTER, RAYMOND L	000467 209-020-000	54,000	15,900	0	0	70,700
000448 POTTER, SUSAN L	000468 206-007-000	45,900	20,400	0	0	66,300
000449 POUILLOT, PAUL W	000469 409-004-000	0	4,700	3,631	0	8,331
000451 POWELL, DAVID J	000470 207-015-002	23,900	20,600	0	0	44,500
000453 POWELL, DONNA L	000471 411-013-000	0	3,600	0	0	3,600
000454 POWERS, THOMAS, POWERS T&C TRU	000472 407-005-000	73,100	21,000	685	0	94,785
000454 POWERS, THOMAS, POWERS T&C TRU	000473 401-005-000	20,900	20,000	6,910	0	47,810
000456 PRATT, JAMES D	000474 203-025-000	25,500	36,200	0	0	61,700
001030 PRIOR, CHARLES H	000417 209-054-000	15,900	41,000	0	0	56,900
000457 PRIOR, MARILYN T	000475 207-031-000	77,900	35,000	0	0	112,700
000458 PROCTOR, COLIN J	000476 208-011-001	500	17,500	0	0	18,000
000450 PUBLIC SERVICE OF NH	000477 000-000-002	0	141,445	0	0	141,445
000461 PURNORT, RITA E	000478 404-019-000	80,400	27,600	3,056	0	111,056
000461 PURNORT, RITA E	000479 205-015-000	0	0	3,013	0	3,013
000462 PURNELL, DENNIS	000480 411-004-000	0	0	1,006	0	1,006
000464 RAITTO, JEFFREY A	000481 412-012-000	64,000	24,100	0	0	88,100
000465 REED, ROGER FAMILY TRUST L	000482 208-028-001	61,200	22,300	0	0	83,500
000468 RICHMOND REALTY TRUST	000484 209-058-000	5,300	36,000	0	0	41,300
000468 RICHMOND REALTY TRUST	000485 209-078-001	11,400	22,700	0	0	34,100
000469 RISSALA, MARK S	000486 202-037-002	56,300	21,100	0	0	77,400
000471 ROBERTS, ROBERTA E	000487 202-008-000	73,400	25,500	0	0	98,900
000471 ROBERTS, ROBERTA E	000488 202-007-000	0	14,100	0	0	14,100
000472 ROBILLARD, BRATAN V	000489 412-021-000	40,900	30,400	4,211	0	75,511
000472 ROBILLARD, BRATAN V	000490 412-019-000	0	27,800	983	0	28,783
000472 ROBILLARD, BRATAN V	000491 412-020-000	0	5,900	0	0	5,900
000473 ROBINSON, MICHAEL	000492 209-108-000	35,000	25,600	0	0	60,600
000474 ROGERS, WARREN E	000493 404-017-000	134,300	21,800	0	0	156,100
000475 ROSS, BRYAN	000494 203-024-002	61,300	22,200	0	0	83,500
000477 ROSS, JOSEPH J	000495 209-102-000	30,200	20,000	0	0	50,200
000479 ROSS, TODD R	000496 201-016-000	40,200	23,000	0	0	63,200
000482 ROUSSEAU, IOA B	000497 209-092-000	28,900	13,200	0	0	42,100
000483 RUSSELL, GEORGE E	000498 208-009-000	36,000	23,100	0	0	59,100
000485 RYAN, THOMAS	000499 209-115-000	12,200	20,100	0	0	32,300
000487 SAGALYN, JAMES H	000500 401-001-000	0	0	4,951	0	4,951
000490 SAINOON, RICHARD H	000501 209-018-003	0	18,000	0	0	18,000
000492 SAJ BUTLER CORP.	000502 209-097-000	336,700	309,000	0	0	645,700
000128 SAMPSON, HOWARD	000172 206-008-012	44,700	23,400	0	0	68,100
001040 SANTOLUCITO, ROBERT P	000326 208-027-003	35,400	21,500	0	0	56,900
000495 SARGENT, LAWRENCE	000504 202-026-000	0	42,900	0	0	42,900
000496 SARGENT, MERRILL D	000505 204-034-000	71,500	16,100	0	0	87,600
000498 SAVAGE, WOODROW W	000506 209-110-000	44,600	16,900	0	0	61,500
000500 SCARLETT, KEVIN M	000507 412-023-000	77,800	25,200	0	0	103,000
000500 SCARLETT, KEVIN M	000508 412-024-000	0	8,000	0	0	8,000
000502 SCHENOLER, SYLVAN	000509 401-022-000	175,200	40,000	2,033	0	217,233
000502 SCHENOLER, SYLVAN	000510 401-012-000	0	0	3,181	0	3,181
000502 SCHENOLER, SYLVAN	000511 401-011-000	0	0	1,557	0	1,557
000502 SCHENOLER, SYLVAN	000512 401-014-000	0	0	3,259	0	3,259
000502 SCHENOLER, SYLVAN	000513 401-015-000	0	0	92	0	92
000502 SCHENOLER, SYLVAN	000514 402-004-000	0	0	2,065	0	2,065
000902 SCHENOLER, VIRGINIA	000515 401-023-000	0	0	3,854	0	3,854

000504 SCHIERLOH, MARIANNE K	000516 110-013-000	0	40,600	0	0	40,600
000505 SCHMEIDER, VIRGINIA M	000517 208-027-002	91,000	20,400	0	0	111,400
000506 SCHOENFELDT, JOY H	000518 209-003-000	23,900	9,800	0	0	33,700
000507 SCIMEMI, DAVIO F	000519 208-025-000	59,300	18,200	0	0	77,500
000509 SCRANTON, JOHN H	000520 208-019-000	177,300	33,000	5,476	0	215,775
000509 SCRANTON, JOHN H	000521 208-020-000	0	0	54	0	54
000509 SCRANTON, JOHN H	000522 208-021-000	0	0	38	0	38
000509 SCRANTON, JOHN H	000523 205-014-001	0	0	900	0	900
001044 SERRENTINO, DAVIO P	000343 403-003-001	50,200	16,400	1,145	0	75,745
000511 SHEPARD, MADELINE	000524 202-010-000	8,000	11,400	0	0	19,400
000512 SHEPARD, RICKY W	000525 411-007-002	95,200	22,900	0	0	118,100
000514 SHERMAN, THOMAS N	000526 206-030-000	74,100	29,500	0	0	103,600
000516 SHINNERS, PETER H	000527 206-012-001	84,700	20,000	0	0	84,700
000101 SISKOR, GARY	000134 209-106-000	15,200	13,400	0	0	28,600
000518 SILVER, RANDALL H	000528 404-003-000	0	21,900	0	0	21,900
000519 SIMONEAU, RONALD A	000529 204-011-000	42,700	17,100	0	0	59,800
000520 SKINNER, ROBERT A	000530 411-020-000	81,700	20,200	0	0	101,900
000521 SMITH, CONSTANCE C	000531 209-034-000	21,000	40,000	0	0	61,000
000522 SMITH, FREDRIC M	000416 406-001-000	0	0	2,670	0	2,670
000524 SMITH, HAROLD N	000533 209-031-000	0	13,000	0	0	13,000
000526 SMITH, LISA N	000534 209-034-000	30,900	12,700	0	0	43,600
000527 SMITH, MARION P	000535 412-033-000	0	0	937	0	937
000528 SMITH, MORRAN W	000536 209-117-000	0	21,300	0	0	21,300
000530 SMITH, TERESA A	000537 208-005-000	97,100	27,400	0	0	114,500
000532 SMITH, WILLIAM M	000538 409-005-000	0	0	2,556	0	2,556
000532 SMITH, WILLIAM M	000539 409-003-000	36,100	4,300	9,097	0	45,497
000533 SOFMAN, LANE S	000540 206-035-000	15,600	13,400	0	0	30,000
000534 STAIRS, ANTHONY R	000541 209-008-000	20,200	24,200	0	0	44,400
000536 STANSFIELD, GARY	000542 411-008-000	49,600	20,718	231	0	70,549
000536 STANSFIELD, GARY	000543 411-009-001	0	0	760	0	760
000536 STANSFIELD, GARY	000544 411-009-002	0	0	352	0	352
000536 STANSFIELD, GARY	000545 411-009-003	0	0	186	0	186
000538 STARCHER, CHRISTOPHER D	000546 201-017-000	72,600	22,000	0	0	94,600
000540 STARR, MARIE D	000547 206-023-000	55,500	23,400	0	0	79,900
000541 STEPHAN, PATRICIA S. TRUSTEE	000548 204-013-000	117,300	24,100	1,036	0	142,436
000544 STEVENS, WILLIAM H	000552 206-018-001	74,400	26,048	0	0	100,448
000544 STEVENS, WILLIAM H	000553 206-026-000	1,400	10,900	0	0	20,300
000544 STEVENS, WILLIAM H	000554 207-016-000	0	0	519	0	519
000544 STEVENS, WILLIAM H	000555 206-018-003	0	1,128	0	0	1,128
000546 STEVENS, WILLIAM S	000556 206-019-000	24,400	33,600	0	0	58,000
000548 STRAW, NURIEL M	000557 209-045-000	55,800	40,000	0	0	105,800
000548 STRAW, NURIEL M	000558 209-046-000	800	32,000	0	0	32,800
000550 TAVARES, GEORGE P	000560 402-008-00A	1,000	0	0	0	1,000
000551 TAYLOR, KARIN	000561 209-069-000	15,300	28,100	0	0	43,400
000553 TENNEY, JOHN M	000562 205-020-000	56,900	23,300	0	0	80,200
000556 TERWILLIGER, GORDON	000563 209-018-001	0	0	2,031	0	2,031
000557 THERIEN, GORDON B	000564 209-116-000	24,800	20,400	0	0	45,200
000559 THORNGREN, JANET	000565 407-004-000	40,200	29,900	0	0	70,100
000560 TRG TREUHAND-UNO	000566 404-005-000	0	0	3,371	0	3,371
000561 TRONSDORFF, FRED B	000567 204-019-000	43,500	23,700	0	0	73,200
000563 TRUVELL, ELDROY M	000568 206-008-011	40,000	30,500	2,212	0	72,712
000565 VAN DEN BERG, JOHN J	000569 201-008-000	51,300	19,000	0	0	70,300
000566 VARGAS, PAULA	000516 204-014-000	45,800	23,300	0	0	70,100
000568 VITALE, HENRY F	000571 209-047-000	24,300	38,000	0	0	62,300
000570 W.C. FIELDS, INC.	000572 204-001-000	59,200	10,000	0	0	69,200
000570 W.C. FIELDS, INC.	000573 204-001-A00	115,000	10,000	0	0	125,000
000571 WALTER, JAMES P	000574 206-003-000	83,100	22,800	0	0	111,900
000573 WARBURTON, HARRY A	000575 202-013-000	52,200	24,200	0	0	77,400
000575 WARBURTON, KENNETH A	000576 202-011-000	43,500	24,000	0	0	68,300
000577 WARREN, PAULINE B	000577 203-022-001	0	0	1,565	0	1,565
000578 WATSON, LEROY A	000578 407-007-000	0	29,400	1,631	0	31,031
000579 WEBER, RICHARD T	000579 209-016-000	25,000	15,200	0	0	41,200

000584 WHITE, RICHARD A	000582 201-012-000	102,200	52,800	0	0	155,000
000584 WHITE, RICHARD A	000583 201-013-000	0	2,200	0	0	2,200
000586 WIERZBICKI, RICHARD J	000584 209-019-001	0	25,100	0	0	25,100
000588 WIGGINS, FRANK E	000585 404-004-000	0	0	5,112	0	5,112
000589 WILCOX, BRUCE A	000586 204-044-000	68,700	22,200	0	0	90,900
000591 WILCOX, HEIDI L	000587 200-022-001	55,100	25,100	0	0	80,200
000592 WILLETT, ANDREA L	000588 200-002-000	72,200	20,000	0	0	92,200
000592 WILLETT, ANDREA L	000589 200-003-000	0	14,800	0	0	14,800
000593 WILLEY, MARY	000590 205-009-000	0	26,500	0	0	26,500
001051 WILLIAMS, KATHLEEN F	000592 209-050-000	25,600	33,800	0	0	59,400
000594 WILLIAMS, MICHAEL R	000591 205-001-000	45,200	25,900	0	0	71,100
000597 WILLIAMSON, ESTHER G	000593 412-001-001	71,400	21,000	2,400	0	94,800
000597 WILLIAMSON, ESTHER G	000594 404-015-000	11,600	16,000	1,376	0	28,976
000598 WINKLER, ELLEN D	000595 411-017-000	44,800	20,100	0	0	64,900
000599 WINTERHOLER, BRYANT L	000596 201-040-000	73,500	38,100	0	0	111,600
000601 WIRKALA, JOHN C	000597 410-012-000	90,800	33,000	2,517	0	126,317
000603 WOOD, FREDERIC D	000598 201-014-000	69,900	27,600	0	0	97,500
000605 WRIGHT, RICHARD P	000599 205-000-000	86,500	25,200	0	0	111,700
000607 WRIGHT, VIOLA I	000600 203-006-000	59,200	22,600	0	0	81,800
000608 WYLIE, JAMES R	000601 410-014-000	0	22,000	0	0	22,000
000609 YAGLOU, EDWARD P	000602 408-004-000	0	0	1,402	0	1,402
000611 YOUNG, DONNA J	000605 209-081-000	27,200	10,500	0	0	37,700
000612 YURGLES, MICHAEL J	000606 206-024-000	79,800	20,000	1,013	0	100,813
000612 YURGLES, MICHAEL J	000607 206-025-000	0	0	142	0	142
000614 ZACHARIADIS, NICOLAOS	000608 202-035-000	53,900	24,100	0	0	84,000
000616 ZALEWSKI, JOHN	000609 209-055-000	55,000	38,600	0	0	93,600

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ANNUAL REPORT OF THE
GOSHEN-LEMPSTER SCHOOL
DISTRICT

July 1, 1999 - June 30, 2000

Arthur Jillette, Jr. Chairperson	Term expires 2000
Gayle Fleming, Vice Chairperson	Term expires 2001
John Terrell	Term expires 2003
Marianne Dennis	Term expires 2004
John Hopkins fill in until March 2000	Term expires 2000
Open position March 2000 -2002	Term expires 2002

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lori Wilcox	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Ethel Nilsen	Clerk
Debra Dustin	Treasurer

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 4th day of March 2000, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Lempster and filling a vacant School Board position for a Goshen term will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM. until at least seven-thirty PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a member of the school board from Lempster for a five year term beginning March 4, 2000, and to choose a member of the School Board from Goshen for the remainder of a term beginning on March 4, 2000 and expiring 2002.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the School District will vote to raise and appropriate a supplemental appropriation of (up to) SEVENTY FIVE THOUSAND DOLLARS (\$75,000.00) for unanticipated special education costs for the current school year and authorize the withdrawal of TWENTY THOUSAND DOLLARS (\$20,000.00) from the "special education" Capital Reserve for that purpose. The balance of \$55,000 is to come from general taxation. The School Board recommended this appropriation. (Majority vote required.)

ARTICLE 5.

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED SEVENTY SEVEN DOLLARS AND 00/100 (\$2,653,577.00) for the support of school, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the district. The School Board recommends this appropriation. (Majority vote required)

Note: The Board anticipates that \$1,717,039.00 from sources other than general taxation will be available to apply towards these expenditures.

ARTICLE 6.

To see if the School District will vote to change the purpose of an existing Capital Reserve Fund from "financing capital improvements" to "financing the replacement or repair of existing equipment. The School Board recommends this article. (2/3 vote required)

ARTICLE 7.

To see if the School District will vote to designate the School Board as agents to expend from the "replacement or repair of existing equipment" capital reserve effective immediately. The School Board shall hold a public hearing prior to the expenditure of such funds. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation at least 7 days before the meeting is held. The School Board recommends this article. (Majority vote required.)

ARTICLE 8.

To see if the School District will vote to raise and appropriate the sum of EIGHT THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS (\$8,525.00) for the purpose of increasing the Nurse's position from thirty percent (30%) time to seventy percent (70%) time. An increase of 40% time. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 9.

To see if the School District will vote to raise and appropriate the sum of NINETEEN THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$19550.) for the purpose of implementing Phase 2 of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required.)

Note: This appropriation, in addition to the appropriation requested in ARTICLE 10, would fully implement Phase 2 of the technology plan.

ARTICLE 10.

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND THREE HUNDRED SEVENTY FIVE DOLLARS (\$15,375.) for the purpose of bringing the Technology Facilitator from a part time to a full time position pursuant to Phase 2 of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 11

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 12.

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District Boiler replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 13

Shall the School District accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year? Such money shall be used only if (1) it is used for legal purposes for which a School District may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) it does not require expenditure of other School District funds except those funds lawfully appropriated for the same purpose. (Majority vote required)

ARTICLE 14

To transact any other business that may legally come before this meeting.

Given under our hands this 14 day of February 2000

Arthur Jillette, Jr.
Gayle Fleming
John Terrell
Marianne Dennis
John Hopkins
*Goshen-Lempster
Cooperative School Board*

A true copy of The Warrant - Attest

Arthur Jillette
Gayle Fleming
John Terrell
Marianne Dennis
John Hopkins
Goshen-Lempster School Board

**Goshen-Lempster School District
Estimated Revenue
February 10, 2000**

	Anticipated	Estimated
Earnings on Investments	\$5,000.00	\$3,000.00
Medicaid	\$8,000.00	\$8,000.00
Catastrophic Aid	\$79,296.00	\$116,000.00
Adequacy Grant	\$926,732.00	\$926,732.00
State Ed. Tax	<u>\$512,307.00</u>	<u>\$512,307.00</u>
 Total	 \$1,531,335.00	 \$1,566,039.00
 Federal income	 \$5,500.00	 \$115,000.00
Lunch income	<u>\$49,000.00</u>	<u>\$36,000.00</u>
 Federal total income	 \$54,500.00	 \$151,000.00
 TOTAL REVENUE	 \$1,585,835.00	 \$1,717,039.00

DESCRIPTION		1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
OFFICE OF PRINCIPAL	2410				
Salary - Principal		37,850.00	37,850.00	40,350.00	41,560.00
Salary - Secretary		15,425.00	15,781.24	15,958.00	16,818.00
Health Insurance		4,028.00	3,783.52	4,427.00	8,550.00
Dental Insurance		600.00	412.87	449.00	486.00
Worker's Compensation		389.00	259.00	406.00	420.00
Retirement		1,751.00	1,969.41	1,875.00	1,947.00
Social Security		4,076.00	4,102.84	4,308.00	4,466.00
Repairs to Equipment		350.00	0.00	350.00	500.00
Telephone		3,000.00	4,211.45	3,000.00	6,000.00
Supplies and Materials		1,725.00	1,725.73	1,662.00	1,770.00
Graduation		150.00	13.25	250.00	350.00
New Equipment		0.00		1,800.00	0.00
Professional Development		645.00	470.00	645.00	645.00
TOTAL OFFICE OF PRINCIPAL		69,989.00	70,579.31	75,480.00	83,512.00
Percentage increase/decrease					10.64%
SCHOOL LUNCH	2560	1,000.00	0.00	1,000.00	1,000.00
Percentage increase/decrease					0%
	2600				
OPERATION & MAINTENANCE OF PLANT					
Salary - Custodians		26,641.00	26,029.13	33,048.00	34,039.00
Worker's Compensation		970.00	970.00	1,239.00	1,120.00
Retirement		697.00	646.12	1,356.00	975.00
Social Security		2,038.00	1,991.28	2,528.00	2,585.00
Contracted Services		5,020.00	16,014.37	4,960.00	4,960.00
Snow Removal		1,550.00	3,650.00	1,550.00	4,000.00
Repairs to Equipment		2,600.00	1,481.16	4,000.00	4,000.00
Repairs to Building		1,200.00	4,424.20	4,800.00	4,800.00
Insurance		4,266.00	4,336.00	4,332.00	4,332.00
Supplies and Materials		10,711.00	11,783.80	11,425.00	10,866.00
Electricity		25,200.00	23,399.44	26,000.00	26,780.00
Fuel - Oil/Gas		18,900.00	14,995.21	19,278.00	4,200.00
Propane					15,000.00
New Equipment		950.00	947.06	3,408.00	4,825.00
TOTAL OPERATION AND MAINT.		100,743.00	110,667.77	117,924.00	122,482.00
Percentage increase/decrease					3.87%
PUPIL TRANSPORTATION	2700				
Bus Transportation	2721	55,500.00	55,500.00	55,500.00	55,500.00
Video Monitoring				3,000.00	0.00
Feeder Routes		16,500.00	18,955.89	16,500.00	16,500.00
Totals		72,000.00	74,455.89	75,000.00	72,000.00
Percentage increase/decrease					-5.13%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
School Board Clerk 2312				
Salary - Clerk	350.00	350.00	350.00	350.00
Percentage increase/decrease				0%
School Board Treasurer 2313				
Salary - Treasurer	425.00	425.00	425.00	425.00
Percentage increase/decrease				0%
School Board Ballot Clerks 2314				
Salary - Ballot Clerk	420.00	294.00	420.00	420.00
Percentage increase/decrease				0%
School Board - Auditor 2317				
Salary - Auditor	1,350.00	1,350.00	1,750.00	1,750.00
Percentage increase/decrease				0%
School Board - legal 2318				
Legal Fees	1,500.00	572.00	1,500.00	1,500.00
Percentage increase/decrease				0%
2320				
OFFICE OF SUPERINTENDENT				
Superintendent Salary	21,600.00	19,904.58	18,300.00	22,248.00
Administrative Assistant	22,000.00	21,999.90	23,000.00	23,679.00
Health Insurance	5,035.00	5,766.14	7,202.00	13,254.00
Dental Insurance	1,176.00	1,185.42	1,300.00	856.00
Life & LTD Insurance			1,750.00	0.00
Worker's Compensation	318.00	318.00	277.00	339.00
Retirement	915.00	1,209.88	975.00	1,004.00
Social Security	3,335.00	3,205.80	2,945.00	3,513.00
Professional Services	4,000.00	5,273.80	6,566.00	3,700.00
Mileage			800.00	800.00
Telephone	1,500.00	894.69	1,300.00	1,200.00
Postage	500.00	485.45	500.00	600.00
Supplies and Materials	2,000.00	1,906.70	1,800.00	1,800.00
New Equipment	3,595.00	2,688.42	0.00	0.00
TOTAL OFFICE OF SUPERINTENDENT	65,974.00	64,838.78	66,715.00	72,993.00
Percentage increase/decrease				9.41%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
GUIDANCE SERVICES 2120				
Counselor's Salary	17,212.00	17,211.72	17,795.00	14,905.00
Worker's Compensation	126.00	120.47	128.00	110.00
Social Security	1,317.00	1,316.86	1,361.00	1,140.00
Testing	600.00	652.47	977.00	975.00
Supplies & Materials	600.00	1,501.30	754.00	750.00
TOTAL GUIDANCE SERVICES	19,855.00	20,802.82	21,015.00	17,880.00
Percentage increase/decrease				-14.92%
HEALTH SERVICES 2130				
Salary - Nurse	6,064.00	6,329.58	6,277.00	6,465.00
Workers Comp.	42.00	42.40	45.00	47.00
Social Security	464.00	484.34	480.00	495.00
Supplies and Materials	500.00	479.68	516.00	635.00
New Equipment				600.00
TOTAL HEALTH SERVICES	7,070.00	7,336.00	7,318.00	8,242.00
Percentage increase/decrease				12.63%
SUPPORT SERVICES 2213				
Tuition Reimbursement	5,940.00	2,264.00	5,288.00	5,500.00
Conference	500.00	930.58	1,184.00	2,700.00
TOTAL SUPPORT SERVICES	6,440.00	3,194.58	6,472.00	8,200.00
Percentage increase/decrease				26.70%
EDUCATIONAL MEDIA SERVICES 2222				
Salary - Librarian	13,382.00	12,000.30	12,306.00	12,675.00
Workers Comp.	98.00	83.30	89.00	94.00
Retirement	557.00	416.27	522.00	537.00
Social Security	1,024.00	918.04	941.00	970.00
Supplies and Materials	680.00	508.45	1,050.00	1,350.00
Books	2,700.00	2,682.85	2,500.00	2,500.00
New Equipment	500.00	422.80	1,000.00	
TOTAL MEDIA SERVICES	18,941.00	17,032.01	18,408.00	18,126.00
Percentage increase/decrease				-1.53%
BOARD OF EDUCATION 2310				
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00
Salary - Moderator	50.00	50.00	50.00	50.00
Truant Officer	100.00	0.00	100.00	100.00
Insurance Treasurer's Bond	575.00	0.00	575.00	350.00
Advertising	1,200.00	1,286.80	1,500.00	1,800.00
Supplies and Materials	500.00	293.76	500.00	500.00
Security Guard		3,446.00		
TOTAL BOARD OF EDUCATION	3,725.00	6,376.56	4,025.00	4,100.00
Percentage increase/decrease				1.86%

GOSHEN-LEMPSTER SCHOOL DISTRICT
PROPOSED BUDGET 2000-2001

DESCRIPTION		1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
INSTRUCTION	1100				
Salary - Teachers		423,618.00	442,823.66	442,475.00	477,637.00
Salary - Aide		0.00	3,711.40	3,885.00	4,005.00
Salary - Substitute		8,000.00	6,558.55	8,880.00	8,880.00
Technology Facilitator					10,800.00
Health Insurance		34,817.00	40,612.51	41,532.00	49,481.00
Dental Insurance		3,699.00	4,859.90	5,226.00	5,144.00
Life & LTD Insurance		3,854.00	3,087.45	4,087.00	4,212.00
Worker's Compensation		3,151.00	2,398.00	3,278.00	3,605.00
Retirement		10,780.00	11,618.00	11,341.00	12,934.00
Social Security		32,049.00	33,639.41	34,826.00	38,096.00
Unemployment Comp.		150.00	2,994.00	750.00	750.00
Contracted Services		4,548.00	3,661.15	4,548.00	11,550.00
Repairs to Equipment		750.00	181.99	750.00	750.00
High School Tuition		626,528.00	650,196.90	769,748.00	832,206.00
Supplies & Materials		23,214.00	22,110.65	26,108.00	35,938.00
Textbooks		3,141.00	3,075.08	3,806.00	2,574.00
New Equipment		1,907.00	1,901.75	1,871.00	5,613.00
TOTAL INSTRUCTION		1,180,206.00	1,233,430.40	1,363,111.00	1,504,175.00
Percentage increase/decrease					10.35%
SPECIAL EDUCATION	1200				
Salary - Teachers		82,550.00	84,074.06	86,858.00	87,960.00
Salary - Aide		93,684.00	103,264.81	114,900.00	121,113.00
Health Insurance		12,349.00	16,881.43	16,465.00	10,267.00
Dental Insurance		1,716.00	1,902.26	2,152.00	1,077.00
Life & LTD Insurance		435.00	645.67	943.00	624.00
Worker's Compensation		1,287.00	1,287.00	1,453.00	1,505.00
Retirement		5,904.00	6,409.39	7,452.00	6,923.00
Social Security		13,482.00	14,527.02	15,996.00	17,146.00
Contracted Services		48,217.00	72,893.51	49,799.00	43,460.00
Tuition		124,692.00	95,861.24	76,067.00	235,360.00
Preschool tuition		18,387.00	(364.81)	8,151.00	12,956.00
Summer tuition		10,526.00	6,538.69	10,450.00	10,450.00
Transportation					
Supplies & Materials		1,488.00	1,279.13	2,030.00	2,271.00
New Equipment					200.00
TOTAL SPECIAL EDUCATION		414,717.00	405,199.40	392,716.00	551,312.00
Percentage increase/decrease					40.38%
GIFTED, TALENTED, ENRICHMENT		1,500.00	2,994.41	7,300.00	7,300.00
Percentage increase/decrease					0%
OTHER INSTRUCTIONAL	1400	2,350.00	600.00	2,350.00	2,350.00
Percentage increase/decrease					0%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
Transportation 2722				
Special Education transportation	29,145.00	48,040.18	23,800.00	21,500.00
Percentage increase/decrease				-9.66%
Transportation 2725				
Field Trips	2,500.00	726.88	3,500.00	3,500.00
Percentage increase/decrease				0%
DEBT SERVICE 5100				
Principal	140,000.00	140,000.00	0.00	0.00
Interest	9,800.00	9,800.00	0.00	0.00
TOTAL DEBT SERVICE	149,800.00	149,800.00	0.00	0.00
TOTAL BUDGET	2,150,000.00	2,219,065.99	2,190,579.00	2,503,117.00
Percentage increase/decrease				14.24%
Food Service in/out	49,000.00	49,000.00	49,000.00	36,000.00
Federal Projects in/out	5,500.00	5,500.00	5,500.00	115,000.00
GRAND TOTALS	2,204,500.00	2,273,565.99	2,245,079.00	2,654,117.00

SUPERINTENDENT'S REPORT

Effective organizations are those that fully understand what their mission is and, thus, focus their efforts on executing those core responsibilities that sustain the mission. Primary among core responsibilities that leaders of the organization must exhibit is a devotion to a process of rational decision making that identifies needs and seeks to address these needs in a manner that is most appropriate.

Since my appointment as your Superintendent of Schools in September of 1999, I have had the pleasure of working with the Goshen-Lempster School Board in dealing with identified needs in a manner that is wholly consistent with effective organizational practice. Some of the issues that were addressed during the current school year were as follows:

- * updating and submitting the School Administrative Unit #71 Special Education Plan which was required by the State Department of Education in order to meet statutory obligation
- *acquiring from the Donation Depot, at no cost to the school district, needed equipment
- *accessing Federal Class Size Reduction funds that permitted the school district to reduce the student-teacher ratio in Grade 3 thereby enhancing instruction at no cost to the district
- *initiating a Section 125 Pre Tax Program for school district employees that reduces the district's tax obligation
- *developing a proposed 2000-2001 school district budget that reflects prioritization of identified needs so that they may be addressed not all at once, but rather over a multi-year period.

Although funding reform for supporting public education in New Hampshire is in its infancy, smaller, less affluent school districts such as ours are finally receiving a greater level of State support that for so long had been lacking. Nevertheless, the Goshen-Lempster School District will continue to operate in a manner that is consistent with effective organizational practice. In this way, the citizens of the school district can be assured that our school needs will be addressed in a rational, process-oriented manner.

Respectfully Submitted

Dr. John Handfield
Superintendent of Schools

PRINCIPAL'S REPORT

1999

Nineteen Ninety Nine was a very eventful year for the Goshen-Lempster Cooperative School. There were many learning activities for students, many professional growth experiences for staff, many school wide projects and presentations, many citizen and parent volunteer involvements, many periods of exciting accomplishments, and some periods of discouragement and disappointment. To sketch out every facet of an incredibly busy year is beyond the scope of this report; however, some of the highlights were:

JANUARY

The sixth year of Winter Activity got off to a terrific start due to the tireless planning of parent volunteers Carlene Scarlett, Janet Gibson, and Debra Dustin. Their efforts enabled our students to engage in various recreational activities on several afternoons during the winter months. Many of these experiences would not ordinarily be available to some students.

Ms. Kerry Rochford Hague, counselor with Women's Supportive Services, began a twelve week program for eighth grade students. The project, supported by a Title IV grant, provided the students with training in responsible decision making.

FEBRUARY

Alison Sarna, 4-H Youth Exchange Delegate, introduced our students to life in Belgium.

Justin Whitman, eighth grade student, took first place in the school wide spelling bee.

Honor students, student athletes, and parent volunteers were honored at the mid-year Awards Assembly. The first and second grade students entertained the audience with a singing performance.

The P.T.C. sponsored a falconry presentation for students in the gym. The "Daywatchers" exhibited techniques for working with hawks and falcons.

MARCH

Through arrangements made by School Board member John Terrell, Congressman Charles Bass attended an American flag raising ceremony at the school. The ceremony was conducted by Boy Scouts Bob Blackwood, Kevin Dennis, Matt Blackwood, and Kyle Newton; Scout Leader Robert Blackwood coached the scouts. The flag came with certification that it had been flown over the U.S. Capitol. The Student Council provided refreshments and held a "round table conference" with the congressman, asking specific questions about government procedures.

This year's annual school wide project fair was an International Fair. Each classroom represented different areas of the world (portraying music, dance, food, history, geography, dress, industries, etc.). The Fair was an evening event, following the Third Grade annual spaghetti dinner.

APRIL

The P.T.C. sponsored the third annual Hoop-a-Thon; for the third time in a row, the competition was won by the Lempster Fire Department. Team members Dana Earthrowl, Scott Roullard, and Zach Tirrell made 26 free throws to take the prize of \$300.00. Again, the Lempster Fire Department donated the winnings back to the school, this time to the Goshen-Lempster Scholarship Fund. Other teams participating were Promex, LaValley's, the P.T.C., and a staff/student team. The Hoop-a-Thon competition was originally developed as a fund raiser for the proposed community multi-purpose court. Thanks to the efforts of the P.T.C., under the direction Peggy Brown, the multi-purpose court will become a reality in the Spring of 2000.

On the Friday afternoon before Spring vacation, the P.T.C. sponsored an educational and entertaining animal presentation for the student body. The exhibition of exotic animals was presented by Curious Creatures.

Upon returning from Spring vacation, the unsettling news of the Columbine School shooting was on the mind of everyone. In response to the incident, the school staff prepared a special school assembly to re-dedicate ourselves to peace and safety. We committed ourselves (all staff and students) to ensuring a safe, happy and successful school experience for everyone. The culmination of the program was the planting of a star magnolia shrub by the flag pole in memorium of the Columbine victims.

MAY

Attorney Michael Shklar and Sullivan County Prosecutor Mark Hathaway spent a day at school for the Lawyer in Every School Program. Students participated in a variety of activities that were designed to increase their awareness of the processes of our legal system.

In celebration of Teacher Appreciation Day, the P.T.C. provided a spectacular luncheon for the school staff.

Shane Brown, Goshen-Lempster graduate and student at Fall Mountain Regional High School, participated with other members of the Fall Mountain High School Army Reserve Officers Training Corps in a presentation to seventh and eighth grade students about their R.O.T.C. program.

In response to recent school violence incidents around the country and an incident of criminal vandalism in the school yard involving local youths, a School/Community Safety Team was formed. The Team, comprised of staff and parents and chaired by Cheryl Stancil, conducted evening meetings to study policies and procedures which focused on the governance of students. Policies and procedures involving dress guidelines, discipline, and visitors access to the school were presented to the School Board for approval. A tremendous amount of work was accomplished by these dedicated people as they spent their evening hours at school and their daytime hours volunteering to oversee the school entrance; the result was a system that ensured the safety of everyone at school.

JUNE

Students and staff participated in a variety of fun and exciting events for Field Day on June 17. The program, under the direction of Physical Education teacher Christine Williams, consisted of games, sporting events, and snack stations.

The end of the year Awards Assembly was held on the last day of school to honor students and school volunteers for their achievements. A special award was made to School Board member Gayle Fleming for her many volunteer efforts at school (particularly for her organization of the parent volunteer security force which monitored the school entrance).

Eighth Grade Graduation exercises were held at the Newport Opera House on the evening of June 22. The class Salutatorian Kirsten Nelson welcomed parents and guests, and the class Valedictorian Emily Roberts bid farewell in behalf of her classmates. Co-Third Honors students Julie Heath and Robert Blackwood individually introduced each graduate. Superintendent Howard Goodrow delivered the graduation address; Ms. Brewer and Mr. Bonfiglio presented awards; and School Board Chair Carlene Scarlett issued diplomas. Unfortunately, the ceremony needed to be held out of town and under police guard as a result of the receipt of several threats. Positive outcomes of this situation included the fact that the Opera House made for an elegant setting for the ceremony, and that many parents volunteered to help with the preparation; among the volunteers were Ms. Peck, Ms. Warbuton, Ms. Newton, Ms. Dennis, Ms. Tremblay, Ms. Wright, Ms. Caron, and Ms. Blackwood.

JULY

Linda Collins created a spectacular summer project for children of the community; it became known as Kidz'n Mo-Shun. This ambitious undertaking involved many talented community members who contributed their expertise to the program to provide a variety of offerings for children. Some of those offerings (and instructors) were: martial arts (Brent Baker), creative writing (Carol Whitman), dance (Sally Rae Williams and Jill O'Brien), music with chimes (Geraldine Rudenfeldt), guitar (Eric Walker), gymnastics (Laura Dennis), arts and crafts (Bonnie Peyeur and Elaine Bevilacqua), and sketching and painting (Yorik Hurd). The beauty of this project is that it brought community members of all age groups together.

AUGUST

The staff returned to work on August 25 for a series of training sessions for the preparation of a school Peer Mediation program. The workshops, conducted by Esther Tardy Wolfe of the Lake Sunapee Area Mediation Program, consisted of Conflict Resolution skills and Peer Mediation program techniques. Training for staff and students was scheduled to continue throughout the school year, culminating in a student Peer Mediation organization.

The P.T.C. sponsored the "Ice Cream Sunday" social as the opening event of the new school year. Students, parents, and staff were able to gather and discuss the upcoming year while making and eating the ice cream sundae of their choice.

SEPTEMBER

There were some changes in staffing for the new school year. Ms. Cheryl McGinnis resigned her position as Resource Room Assistant; Ms. McGinnis played an important role in the transition of the Goshen-Lempster School over the past seventeen years as the Administrative Assistant and the School Librarian. Ms. Patrice Brewer left her Social Studies teaching position (after twelve years at the Goshen-Lempster School) for an English position at Newport Middle/High School; she was replaced by Mr. Donald Lavalette. Ms. Vicky Goss of Goshen became our part-time Technology Facilitator. Ms. Rachel Tirrell joined our staff as a Resource Room teacher, and Ms. Williams became a full time Physical Education teacher. The full time P.E. position was a result of a citizen vote at School District Meeting to restore the program to its original status, preceeding the 1991 budget cut which eliminated many school programs.

Dr. Lilyan Wright of Goshen volunteered for a fifth year to coach a field hockey team for students in grades four through eight. Dr. Wright is one of those SUPER VOLUNTEERS who donates hundreds of hours of service to school and community. The students look forward to the Field Hockey Program each year.

On the evening of September 15, The Parent Teachers Club met to plan for the busy year ahead. The Thanksgiving Basket and the Annual Crafts Fair involved a tremendous amount of organization; the P.T.C. also scheduled dances for students throughout the year. A priority was to ensure the completion of the School/Community Multi-Purpose Court. The P.T.C., under the energetic and dedicated direction of President Peggy Brown and Vice President Janet Gibson, contribute so much to the school and the community; many of the special programs we see for students are a result of their efforts.

OCTOBER

Some people go the "extra mile" to provide for the children of the community. Ms. Samantha Stillwell "scoured" the community for Box Tops for Education which were redeemable for cash. Ms. Stillwell presented a check for \$872.00 to the P.T.C. to support activities for students.

On October 4, the Lempster and Goshen Fire Departments provided a Fire Safety Program for the students. Working with students in kindergarten through fourth grade were Lempster Firefighters Barbara Chadwick and Loretta Hull and Goshen Firefighters Allan Dimond Sr. and Allan Dimond Jr.. Working with students in grades 5 through 8 were Lempster Firefighters Chief Phillip Tirrell and Ted Tillson and Goshen Firefighters Henry Beaudry and Mark Beaudry.

On October 22, the P.T.C. sponsored an educational assembly on Native American culture. "The Native American", presented by Santos Hawk's Blood, was an interactive experience for students, looking at history from the Native American perspective.

Sullivan County Deputy Sheriff spent a morning with Kindergarten through Third grade students, emphasizing safe behavior for Halloween.

NOVEMBER

Esther Tardy Wolfe, Director of the Lake Sunapee Area Mediation Program, initiated a Peer Mediation project through a grant which provided twenty hours of training for selected students in grades 5, 6 and 7. Ms. Patty Bechok, the staff Peer Mediation coach, participated in the project which trained students to conduct mediation sessions for students who are involved in disputes.

As part of a positive reinforcement system for students who achieve high academic standing, high honors students were treated to an afternoon of swimming while honor students went bowling. Ms. Marianne Dennis, working with school staff, plans for and arranges the excursions.

The tenth annual Holiday Crafts Fair was an immense success as a result of the incredible amount of time and creative energy that the P.T.C. invested in planning and set-up. Citizens of the community were able to spend a beautiful Sunday afternoon shopping while enjoying such other activities as designing your own cookie, face painting, a visit with Santa and his elf (Mr. Arthur Jillette and Ms. Donna Newton), or simply eating some great food. P.T.C. President Peggy Brown, Vice President Janet Gibson, and a host of parents made this wonderful experience possible.

Everyone was deeply saddened by the passing of Ruth LeClair. She was much more than our School Librarian to us, and she was certainly an integral part of both the Goshen and the Lempster communities. Ruth gave so much to all of us, particularly to the children of the community. She directed student plays, coached Odyssey of the Mind teams, worked with the Boy Scouts, lead the Cub Scouts, hosted International Work Camps, worked with the 4-H.....just to mention a few. In honor of Ruth LeClair, the Goshen-Lempster School library was dedicated to her and named the RUTH LECLAIR MEMORIAL LIBRARY. In addition, in the spirit of Ruth's love for children and for childrens' literature, the Ruth LeClair Young Patrons' Collection project was developed. At the beginning of each year, a childrens' book will be purchased in the name of each first grade student. Each book will bear a plate identifying the book as a member of the RUTH LECLAIR YOUNG PATRONS' COLLECTION with the student's name. This collection will build over time; many years from now, a citizen will be able to enter the Ruth LeClair Memorial Library and find the book in his or her name.

DECEMBER

On the evening of December 14, parents, guests, students, and staff gathered in the school gymnasium to celebrate the holiday season. Ms. Waltzer and her music students (along with the school band and chorus) entertained the audience with a variety of holiday musical selections. Ms. Geraldine Rudenfeldt volunteered her time to teach a group of fifth grade students to perform with bells and chimes. With all of the students' hard work and preparation and, with the addition of a new sound system that the community voted for, the Holiday Concert was nothing short of perfect.

How is it that one evaluates the quality of an educational program? Standardized assessments and annual evaluative instruments are one dimensional in terms of rating accomplishment and predicting success. For that reason, the District Educational Improvement Team decided to develop a study of Goshen-Lempster Cooperative School graduates; the goal was to obtain real indicators of the adequacy of preparation of our students for high school. Over the past year, the team (comprised of Dr. Lilyan Wright, Barbara Richards, Carolyn Fellows, Sandra Lord, John Bonfiglio, and the late Ruth LeClair) created a system for evaluating the success of Goshen-Lempster graduates' high school experience.

There were many components to the study other than scholastic achievement; also considered were participation in athletics, the arts, clubs, and civic organizations. The data collection was quite extensive; the indication was that many of our students are quite successful in high school. One striking statistic was the percentage of Goshen-Lempster students who occupy the Honor Roll listings (the study indicated between twenty and thirty percent). Another observation was that many of our graduates are named among the top ten achievers in the various high schools.

Times certainly have changed since many of us attended school. The challenges are much different and in many cases more difficult. In addition, like it not, technology is shaping our world. As if educating our youth wasn't challenging enough; now we also need to maintain the lightening fast pace of technological development. Where is it all headed? That is where vision comes in, accompanied with hard work and dedication. We all want the best education for children; it doesn't come easy, and it doesn't come cheap. For the best result, we rely on human talent and a supportive community. This report reflects the integration of the entire community into our educational process. The support of community groups, the efforts of citizen volunteers, and the dedication of a high caliber school staff make the world of education "go round". Your School Board is entrusted with the awesome task of maintaining the delicate balance between educational quality and fiscal responsibility; S.A.U. 71 (Superintendent Handfield) is the Board's "right hand man". The professional staff, paraprofessional staff, and support staff of the school deliver the direct service which makes our vision of educational excellence a reality. Where is it all headed? It is on track into a future where the children of today will guide our world with the skills and the tools that we provide.

Respectfully submitted,

John Bonfiglio

GOSHEN-LEMPSTER SCHOOL DISTRICT MEETING
MINUTES OF THE ANNUAL MEETING
OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT

MARCH 6, 1999

The inhabitants of the Goshen-Lempster Cooperative School District, from the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 6th day of March, 1999 at three o'clock P.M. to vote for the Moderator, Member of the School Board from Goshen and at seven o'clock P.M. to act upon the articles set forth in the Warrant.

Rita Purmort made a motion to open polls for the purpose of voting on Articles 1,2,3.
Sherri Moen seconded the motion. Voting began at 3:20 P.M.

Election Officials were: Goshen Supervisors-Sherri Moen, Herbert Bennett, and Dan Hunter, Goshen Ballot Clerks- Rita Purmort, and Joyce Bennett, Lempster Supervisors- John Terrell, Lempster Ballot Clerk-Emily Fairweather, Moderator- Michael Shklar, School District Clerk-Debra Dustin.

There were 63 voters 29 from Goshen and 34 from Lempster.

Article 1:

To choose a Moderator for the ensuing year.

Michael Shklar was elected with 34 votes

Other votes cast were R. Adler 3, A. Jillette 2, D. Williams 1, D. Deihl 1, J. Marone 1.

Article 2:

To choose a member of the school board from Goshen for the ensuing five years.

Marianne Dennis was elected with 56 votes.

Other votes cast were F. Smith 2, S. Labossiere 1.

Article 3:

To choose an auditor for the ensuing year.

By law Auditing has to be conducted by State and Federal Auditors.

The business meeting opened at 7:02 P.M. The School Board Members present were Arthur Jillette, Janet Gibson, Carlene Scarlett, Gayle Fleming, John Terrell. Also in attendance were Superintendent Dr. Howard Goodrow, Principal John Bonfiglio, and Administrative Assistant Lori Wilcox.

Moderator Michael Shklar opened the meeting by thanking everyone for their attendance and instructed on the proper operation of the meeting. Michael Shklar also read through the School Warrant.

Article 4:

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

Article 5:

To see if the school district will vote to authorize and empower the School Board to borrow up to TWENTY TWO THOUSAND (\$22,000) DOLLARS representing the State of New Hampshire's share of special education costs for the 1999-2000 school year, pursuant to RSA 198:20-d upon such terms and conditions as the school board determined in the best interest of the District; said sum together with the cost of borrowing to be repaid by the State of New Hampshire pursuant to RSA 186:c-18, or to take any other action in relation thereto.

Motion made by Arthur Jillette

Seconded by Lilyan Wright

Arthur Jillette explained the purpose of this article is to make funds available the year they are needed instead of the year after.

The article passed unanimously by voice vote.

Article 6:

To see if the school district will vote to raise and appropriate the sum of TWO MILLION TWO HUNDRED FORTY FIVE THOUSAND SEVENTY NINE DOLLARS(\$2,245,079) as recommended by the school board, for the support of school, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at FOUR HUNDRED THIRTY ONE THOUSAND NINE HUNDRED THIRTEEN DOLLARS (\$431,913)

Motion made by Janet Gibson

Seconded by Marianne Dennis

Arthur Jillette explained that even though the bond is paid off the money is still needed to cover the cost of tuitions. There also have been an influx of students into the area this year. Some of the other increases in the budget are increase in janitorial time, increase in monies for gifted and talented.

Kevin Onnella moved to amend the motion to read "....to raise and appropriate the sum of TWO MILLION FIFTY FOUR THOUSAND SEVEN HUNDRED DOLLARS (\$2,054,700)...."

The motion was seconded by Fred Smith

Dr. Goodrow explained that anything cut out of the budget comes out of the Goshen-Lempster School, because high school tuition has to be paid as well as special education costs are mandatory. The decrease in the overall budget would not be a high percent but the decrease in the school budget alone would be a high percentage cut.

Several parents discussed the negative affects cutting funds would do. We are just getting services back that were cut last time we would then lose them again and more.

The amendment to Article 6 was defeated by voice vote.

The Article passed by hand count

Article 7:

To see if the School District will vote to approve an early retirement package that was negotiated between GLEA and the Goshen Lempster School Board for the Bargaining Unit members where they are given incentives to retire earlier than normal in an effort to achieve savings to the district in the salary line items.

Details: No more than two members can retire in a year unless otherwise agreed upon.

Except to be 55 years old at the date of retirement, completed a minimum of 8 years of service in the GLSD during the first year of the agreement, 9 years for the second and 10 years for every year thereafter.

Provide written notice to the GLSB of the intent to retire November 1 of the school year preceding the year they wish to retire.

Retirement benefit is comprised of parts A & B:

A. The teacher who is retiring shall receive two-thirds of the current substitute teacher pay per day for all unused sick leave up to 100 days. Paid as one cash payment at the official date of retirement.

B. A salary stipend equal to 33 1/3% of the retiree's final year salary will be paid to the employee as part of their salary and regular pay schedule during their final year. This can be paid into a tax deferred annuity if the retiree wishes.

The retirement benefit will be reduced 10% for every year a teacher is eligible but does not choose to exercise the benefit. 55 years of age - 100% benefit, 56 years of age - 90%, 57 years of age - 80%, 58 years of age - 70%, 59 years of age - 60%, 60 years of age - 50%, 61 year of age - 40%, 62 years of age - 30%, 63 years of age - 20%, 64 years of age - 10% and 65 years of age or older 0% benefit.

There are certain staff who are above eligible age who will be grandfathered for the first two years of the agreement and will be treated like those of eligible age.

Motion made by Janet Gibson

Seconded by Peggy Brown

There was some discussion on what this article means and how it will work.

This Article passed with 28 For and 19 Against by hand count

Article 8:

To see if the School District will vote to bring physical education to a full time program and to raise and appropriate the sum of TWENTY THOUSAND ONE HUNDRED FIFTY DOLLARS (\$25,152) for this purpose.

Motion was made by Gayle Fleming

Seconded by Samantha Stillwell

Gayle Fleming discussed the benefits and the importance of Physical Education for the students.

This article passed 25 for and 21 against by hand count

Article 9

To see if the School District will vote to raise and appropriate TWENTY THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS(\$20,575) in support of Phase 1 of 3 of the School District's three year technology plan. This includes: K-4 wing networked with IBM workstations

- Administration networked
- TV-VCR converter for Computer
- CD tower server
- Software and supplies
- Site Licenses
- 4 printers
- Training
- Technology support

Motion made by Carlene Scarlett

Seconded by Leonard Brown

Principal John Bonfiglio explained the need for this technology.

Article 9 passed

Paul Barrett made a motion to reconsider Article 8. Seconded by Tom Ayotte

Motion to reconsider Article 8 defeated by voice vote

Article 10

To see if the School District will vote to hire a part time technology facilitator and to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY FIVE DOLLARS (\$11,625) for this purpose. The facilitator will help the district move toward full technology integration over the next three years. The Facilitator is needed to provide all staff with technology applications using computers, integrating computer software into the curriculum, integrating the use of the internet and the LAN system into the curriculum in accordance with the NH Curriculum Frameworks, troubleshooting when computers or the networksystem goes down, and assist staff in pursuing technology grants.

Motion made by Carlene Scarlett

Seconded by Peggy Brown

This Article 10 passed unanimously by voice vote

Article 11

To see if the School District will vote to purchase a sound system for the gym and to raise and appropriate the sum of SIX THOUSAND FOUR HUNDRED DOLLARS(\$6,400) for that purpose

- includes:
- 2 mic jack wall mounted
 - Cable, hardware
 - Cabinet on wall with door
 - Module equalizer
 - 8 speakers(Bose)
 - 8 channel mic mixer
 - 2 mic, dynamic w/switch
 - Rack mount kit
 - AMP 240 watt power
 - Install labor

Motion made by Janet Gibson Seconded by Samantha Stillwell

This Article passed by voice vote

Article 12

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the gym floor and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) to be placed in this fund

Motion made by Janet Gibson Seconded by Marianne Dennis

This Article passed by voice vote

Article 13

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the boiler that was installed in the mid 1950's and to raise and appropriate the sum of FIVE THOUSAND DOLLARS(\$5,000) to be placed in this fund

Motion made by Gayle Fleming Seconded by Phyllis Baker

Janet Gibson made a motion to amend Article 13 to read"...To be removed upon vote by the school board" Seconded by Arthur Jillette

This Article 13 passed unanimously by voice vote

Polls closed at 9:10 P.M.

Article 14:

To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require expenditure of other School District funds.

Motion made by Arthur Jillette

Seconded by Leonard Brown

This Article passed unanimously by voice vote

Article 15

To transact any other business that may legally come before this meeting

There was a suggestion made to have the names of the graduates in the Annual Report

Arthur Jillette made a motion to adjourn at 9:15 P.M. Seconded by Lori Wilcox

Motion passed unanimously by voice vote

Respectfully Submitted,

A handwritten signature in cursive script that reads "Debra Dustin". The signature is written in dark ink and is positioned above the printed name of the signatory.

Debra Dustin, School District Clerk

GOSHEN-LEMPSTER SCHOOL DISTRICT MEETING
MINUTES OF SPECIAL MEETING

September 11, 1999

The inhabitants of the Goshen-Lempster Cooperative School District, from the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 11th day of September, 1999 at seven o'clock PM to act upon the articles set forth in the Warrant. Over 100 registered voters were present to act upon nine articles (two of which passed).

Article 1: To see if the school district will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS AND 00/100 (\$15,000.00) for the purpose of paying off the 98-99 deficit appropriation.

Motion was made and seconded, followed by an explanation of the deficit which resulted by bussing one special education student. A direct vote called for an immediate cease of debate resulting in a vocal vote of "nays" prevailing.

Article 2: To see if the school district will vote to raise and appropriate the sum of TWENTY SIX THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS AND 00/100 (\$26,750.00) for the purpose of hiring a Student Services Coordinator for 4 days per week.

Motion was made and seconded. The reason for this article was by request of the general public. It was explained that more help was needed because of lack of discipline and safety as there is no in-school detention. There is a safe room available for emotionally handicapped children. This article was loudly defeated in a vocal vote.

Article 3: To see if the school district will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS AND 00/100 (\$20,000.00) for the purpose of hiring a Special Education Administrator for two days a week.

Motion was made and seconded. As a result of a report from the NH Dept. Of Education, the Special Education program was found to be lacking in the following ways: record-keeping, holding of meetings, and lack of attendance of these meetings. There were many questions and much discussion, including the fact if monies from the state is not used for these articles, it will be used to reduce property taxes. A vocal vote found the "nays" prevailing.

Article 4: To see if the school district will vote to raise and appropriate the sum of SEVEN THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS AND 00/100 (\$7,938.00) for the purpose of increasing the Nurse's position.

Motion was made and seconded. It was stressed that children are our future, that the mind can only stand what the body can endure, and our children need to have on the spot care. Presently a nurse is available 1 ½ days per week. The money, if appropriated, would be used for salary purposes to provide for two more extra days per week. A show of hands resulted in 52 for and 53 against, calling for a recount, which showed 42 for and 62 against, so the article was defeated.

Article 5: To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND SEVEN HUNDRED FORTY EIGHT DOLLARS AND 25/100 (\$2,748.25) for the purpose of tiling over the portion of the school that has asbestos tiling (in the lower wing).

Motion was made and seconded. It was explained that the tiles on the floors in the old wing were showing asbestos fibers. It could be fixed now by sealing the floors and laying a new one over them. However, this article was also defeated by a show of hands, with 43 for and 60 against.

Article 6: To see if the school district will vote to raise and appropriate the sum of EIGHT THOUSAND DOLLARS AND 00/100 (\$8,000.00) for the purpose of purchasing maintenance supplies and equipment for the upkeep of the building.

Motion was made and seconded. This appropriation is necessary for much needed custodial equipment, including a floor-polisher, vacuum cleaners, tools, etc. and was brought about by complaints of general uncleanness from the public. This article was defeated by a show of hands, 43 for and 60 against.

Article 7: To see if the school district will vote to raise and appropriate the sum of TEN THOUSAND FIVE HUNDRED DOLLARS AND 00/100 (\$10,500.00) for the purpose of purchasing window shades.

Motion was made and seconded. It has been recommended that shades be installed to prevent school-ground intruders from observing the students and faculty in an emergency. It was pointed out that the sort of intruders these shades would deter would probably be inside the building before the emergency was recognized. The question arose about the effectiveness of a SWAT team if the shades were down. It was recommended that a key phrase be introduced and a once a year drill for procedure be held. Again, this article was voted down by a resounding "no".

Article 8: To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND ONE HUNDRED EIGHTY DOLLARS AND 00/100 (\$2,180.00) for the purpose of installing outdoor lighting for out front and back of the school building.

Motion was made and seconded. This need for more lighting would include the installation (by the NH Electric Cooperative) of three more lights, which would result in an increase of about \$26.91 or \$41.62 per month in the electric bill depending on wattage of bulbs used. A count of hands resulted in the first of the two articles passed, 54 yes and 53 no.

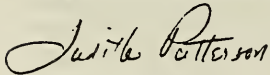
Article 9: To see if the school district will vote to raise and appropriate the sum of up to EIGHT THOUSAND FIVE HUNDRED DOLLARS AND 00/100 (\$8,500.00) for the purpose of working with the PTC to do the ground work, black top and erect the hoops for the multi-purpose court.

Motion was made and seconded. It was stressed that this would be not only for school purposes but for a long-term community benefit. The PTC has raised much money for these recreational purposes. Discussion of material to be used for this work was followed by a show of hands vote resulting in the passage of this article, 53 yes, 51 no. This was the second article to be passed at this meeting.

A motion was made to adjourn, all those in favor please stand!

Further details of this meeting are recorded on tape available by the School Board.

Respectfully submitted,

A handwritten signature in cursive script, reading "Judith Patterson".

Judith Patterson
Acting Clerk

Goshen-Lempster Capital Improvements Capital Reserve

Beginning Balance	\$2,853.02
Interest Income	\$142.29
	\$2,995.31

Goshen-Lempster Special Education Capital Reserve

Beginning Balance	\$20,679.90
Interest Income	\$1,001.29
	\$21,681.19

A. Way & Hurd School Fund

Principal Beginning Balance	\$614.16
Income Beginning Balance	\$63.46
Additional Income	\$31.77
Income Ending Balance	\$95.23

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance	\$5,000.00
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Goshen-Lempster Boiler Replacement Capital Reserve

Beginning Balance	\$5,000.00
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PUPIL STATISTICS

School enrollment for the last 14 years on the opening day of school.

School Year	Sub										Tuition	Total
	K	1	2	3	4	5	6	7	8	Total		
1986-87	15	31	18	22	21	18	14	18	22	179	63	242
1987-88	20	29	26	23	23	23	20	15	20	199	66	265
1988-89	21	29	29	26	19	21	25	21	17	208	77	285
1989-90	29	20	23	30	25	24	24	24	21	220	73	293
1990-91	24	38	17	26	31	23	20	22	23	224	74	298
1991-92	21	37	20	13	29	31	24	21	23	219	65	284
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1 99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321

Goshen-Lempster Cooperative School Personnel 1999-2000

NAME	POSITION	COLLEGE	DEGREE	YEARS IN	
				TEACHING	GOSHEN-LEMPSTER
John Bonfiglio	Principal/advanced math	University of MA	MEd.	25	25
Melissa Appelbaum	Grade 4	Wilmington Coll.	MEd.	2	2
Patricia Bechok	EH Coordinator	Rhode Island Coll.	MS	5	5
Janis Bellavance	Special Education	Keene St. Coll.	BS	9	8
Ralph Davidson	Grades 7 & 8	Un Southern Cal	MA + 15	33	8
Conrad Ekstrom	Grade 6	Keene St. Coll.	MEd.	24	21
Maureen Goodwin	Kindergarten	Univ of Rhode Island	BS	6	3
James Hull	Grade 6	Notre Dame College	BS	2	2
Donal Lavalette	Grade 7/8	Plymouth State Coll.	BA	1	1
Sandra Lord	Grade 5	Keene St. Coll.	BS	16	16
Cynthia Marsh	Art/ Federal grant teacher	U Mass	BA	1	1
Margaret Mulligan	Guidance part time	Antioch/NE Graduate Sch	MA	14	1
Sheryl Pierce	Grade 1	Univ of Vermont	BA	13	8
Ronald Purmort	Title I	Plymouth State	BS	15	15
Nancy Rickard	Grade 2	Keene St Coll.	BS	24.5	24.5
Susan Roberts	Grade 4	Univ. of NH	BS	7	2
Frances Smith	Grade 3	Keene St. Coll.	BS	16	12
Rachel Tirrell	Special Education	Keene St. Coll.	BA	2	1
Patricia Maurer-Waltzer	Music	State University College	BA +15	17	2
Dayle Wells	Grade 7 & 8	Univ of New England	MEd.	15	12
Christine Williams	Physical Ed.	Plymouth State	BA	20	6
Matt Winslow	Licensed psychologist				
	Counselor, SAFE Room 1day				
Jean Bates	Title I Assistant		Lorraine Newcomb	Library Aide	
Sherry Menard	Title I Assistant		Ann Barrett	Speech Assist.	
Matthew Hoyt	Custodian		Donna Jenkins	Occupational Therapist	
Michael Lewis	Custodian		Rhonda Colcord	School Nurse	
Donna Newton	Custodian/Special Ed. Assistant		Michele Webster	Cafeteria Assistant	
Jillian Ash	Special Ed Secretary/Assistant		Peggy Brown	Food Service Dir.	
Tina Baldwin	Special Education Assistant		Vicky Goss	Technology Facilitator	
Edith Bednarczyk	Special Education Assistant		Annette Howard	School Secretary	
Barbara Chadwick	Special Education Assistant				
Mary Fellows	Special Education Assistant				
Mary Mulcahy	Special Education Assistant				
Penny Robinson	Special Education Assistant				
Darlene Scimemi	Special Education Assistant				
Jane Skeie	Special Education Assistant				
Amy Smith	Special Education Assistant				
Christian Stetson	Special Education Assistant				
Christine Wrightington	Special Education Assistant				



1999 Eighth Grade Graduates

(from left to right):

First Row: Jessie Leigh Gagnon (Usher), Kirt Hooper, Dean Coccomo, Kenneth Caron, Travis Truell, Aaron Bunker, Kevin Dennis (Usher).

Second Row: Julie Heath, Kirsten Nelson, Jessica Cortese, Christina Wright

Third Row: Justin Whitman, Emily Roberts, Christina Lariviere, Jessica Pockett

Fourth Row: Heather Matthies, Paul Colburn, Laurel Durler, Jill Beaudry, Jodie Warburton, Jennifer Willey, Krystal Tremblay.

Top Row: Michael Ash, John Pelletier, Robert Blackwood, Kyle Newton, James Luppold, Nicholas Reinartz, Emily Filkins, Brianne Bevilacqua.

ANNUAL REPORT
OF THE
GOSHEN-LEMPSTER
SCHOOL DISTRICT

For the fiscal year ending
June 30, 1999